

General financial information 2004 Programmes

The information is prepared by the National Fund, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ Contracted
		PHARE	National co-financing	Phare	National co-financing	PHARE	National co-financing	
<b>BG2004/006-070</b>	<b>National Programme (Part I)</b>	<b>12,972</b>	<b>3,414</b>	<b>9,879</b>	<b>2,627</b>	<b>0,710</b>	<b>0,110</b>	<b>7,18%</b>
BG2004/006-070.01	Employment, Social policy and Education	2,425	0,575	2,398	0,566			0,00%
BG2004/006-070.02	Energy	1,000	0,138	0,849	0,121	0,367	0,005	43,19%
BG2004/006-070.03	Justice and Home affairs	6,950	1,920	4,842	1,359	0,047	0,017	0,98%
BG2004/006-070.04	Customs and Finance	0,397	0,121	0,296	0,088	0,295	0,088	99,70%
BG2004/006-070.05	Economic and Social cohesion	2,200	0,660	1,494	0,493			0,00%
<b>BG 2004/016-711</b>	<b>National Programme (Part II)</b>	<b>144,328</b>	<b>29,727</b>	<b>96,381</b>	<b>21,127</b>	<b>37,362</b>	<b>9,806</b>	<b>38,77%</b>
BG2004/016-711.01	Political criteria	16,650	3,398	0,722	0,035	0,222	0,009	30,75%
BG2004/016-711.02	Internal market and Economic criteria	3,853	0,230	3,720	0,395	2,100	0,030	56,45%
BG2004/016-711.03	Agriculture	10,989	1,272	6,209	1,022	2,147	0,117	34,58%
BG2004/016-711.04	Transport	0,900	0,000	0,900	0,056	0,811	0,030	90,09%
BG2004/016-711.05	Employment, Social policy and education	3,450	0,320	3,186	0,497	1,114	0,015	34,97%
BG2004/016-711.06	Energy	1,500	0,200	1,163	0,115	0,034	0,011	2,94%
BG2004/016-711.07	Environment	8,228	0,906	5,631	0,200	2,033	0,041	36,10%
BG2004/016-711.08	Justice and Home affairs	24,512	4,174	20,253	3,948	6,634	0,348	32,75%
BG2004/016-711.09	Customs and Finance	19,801	2,439	17,197	2,262	7,176	0,311	41,73%
BG2004/016-711.10	Administrative reform and capacity	15,802	0,967	13,085	1,033	2,806	0,028	21,44%
BG2004/016-711.11	Economic and Social cohesion	26,127	7,166	11,784	2,910	1,319	0,033	11,19%
BG2004/016-711.12	Phare project preparation facility	2,000	0,000	2,016		1,000		49,63%
BG2004/016-711.12.01	Participation in EC programmes	10,516	8,655	10,516	8,655	9,966	8,832	94,77%
<b>BG2004/016-919</b>	<b>National Programme (Part III)</b>	<b>15,225</b>	<b>2,285</b>	<b>5,912</b>	<b>0,905</b>	<b>1,569</b>	<b>0,077</b>	<b>26,54%</b>
BG2004/016-919.01	Political criteria	4,300	1,100	1,000	0,096	0,517	0,007	51,71%
BG2004/016-919.02	Justice and Home affairs	1,800	0,300	1,127	0,166	0,802	0,017	71,15%
BG2004/016-919.03	Customs and Finance	0,900	0,235	0,548	0,172	0,197	0,054	35,94%
BG2004/016-919.04	Administrative reform and capacity	6,425	0,050	1,823				0,00%
BG2004/016-919.05	Economic and Social cohesion	1,800	0,600	1,414	0,471	0,053		3,76%
<b>BG2004/016-715</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Turkey</b>	<b>3,000</b>	<b>0,850</b>	<b>0,487</b>		<b>0,360</b>		<b>73,82%</b>
<b>BG2004/016-782</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Greece</b>	<b>20,000</b>	<b>4,995</b>	<b>6,884</b>	<b>1,873</b>	<b>0,169</b>		<b>2,45%</b>
<b>BG2004/016-783</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Romania</b>	<b>8,000</b>	<b>2,083</b>	<b>0,840</b>		<b>0,020</b>		<b>2,38%</b>
<b>BG2004/016-785</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Serbia&amp;Montenegro</b>	<b>3,000</b>	<b>0,400</b>	<b>2,062</b>	<b>0,167</b>	<b>0,004</b>		<b>0,18%</b>
<b>BG2004/016-786</b>	<b>Cross-Border Cooperation Programme between Bulgaria and the Former Yugoslav Republic of Macedonia</b>	<b>2,000</b>	<b>0,300</b>	<b>1,904</b>	<b>0,347</b>	<b>0,003</b>		<b>0,16%</b>
<b>BG2004/16815.01</b>	<b>Programme for Community support in the field of Nuclear Safety for Bulgaria</b>	<b>6,270</b>	<b>0,820</b>	<b>4,413</b>	<b>0,102</b>	<b>0,903</b>	<b>0,061</b>	<b>20,47%</b>
<b>Total</b>		<b>214,795</b>	<b>44,874</b>	<b>128,762</b>	<b>27,149</b>	<b>41,099</b>	<b>10,054</b>	<b>31,92%</b>