

General financial information 2004 Programmes

The information is prepared by the National Fund, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ Contracted
		PHARE	National co-financing	Phare	National co-financing	PHARE	National co-financing	
BG2004/006-070	National Programme (Part I)	12,972	3,414	2,549	0,751	0,615	0,077	24,14%
BG2004/006-070.01	Employment, Social policy and Education	2,425	0,575					
BG2004/006-070.02	Energy	1,000	0,138	0,849	0,121	0,366	0,003	43,07%
BG2004/006-070.03	Justice and Home affairs	6,950	1,920	1,403	0,542	0,047	0,017	3,38%
BG2004/006-070.04	Customs and Finance	0,397	0,121	0,296	0,088	0,202	0,057	68,20%
BG2004/006-070.05	Economic and Social cohesion	2,200	0,660					
BG 2004/016-711	National Programme (Part II)	144,328	29,727	72,509	14,674	34,666	9,568	47,81%
BG2004/016-711.01	Political criteria	16,650	3,398	0,549	0,035	0,222	0,009	40,40%
BG2004/016-711.02	Internal market and Economic criteria	3,853	0,230	3,049	0,171	2,098	0,024	68,81%
BG2004/016-711.03	Agriculture	10,989	1,272	3,801	0,203	2,043	0,067	53,75%
BG2004/016-711.04	Transport	0,900	0,000	0,900	0,056	0,810	0,018	89,98%
BG2004/016-711.05	Employment, Social policy and education	3,450	0,320	2,451	0,253	1,112	0,014	45,35%
BG2004/016-711.06	Energy	1,500	0,200	1,163	0,019			
BG2004/016-711.07	Environment	8,228	0,906	5,560	0,176	2,031	0,035	36,53%
BG2004/016-711.08	Justice and Home affairs	24,512	4,174	13,864	1,767	6,025	0,264	43,46%
BG2004/016-711.09	Customs and Finance	19,801	2,439	15,175	2,096	5,826	0,276	38,39%
BG2004/016-711.10	Administrative reform and capacity	15,802	0,967	9,740	0,973	2,541	0,028	26,09%
BG2004/016-711.11	Economic and Social cohesion	26,127	7,166	3,867	0,271	1,221		31,57%
BG2004/016-711.12	Phare project preparation facility	2,000	0,000	1,872		0,773		41,26%
BG2004/016-711.12.01	Participation in EC programmes	10,516	8,655	10,516	8,655	9,966	8,832	94,77%
BG2004/016-919	National Programme (Part III)	15,225	2,285	2,185	0,240	1,567	0,076	71,71%
BG2004/016-919.01	Political criteria	4,300	1,100	1,000	0,096	0,516	0,005	51,60%
BG2004/016-919.02	Justice and Home affairs	1,800	0,300	0,900	0,090	0,801	0,017	89,03%
BG2004/016-919.03	Customs and Finance	0,900	0,235	0,197	0,054	0,197	0,054	100,00%
BG2004/016-919.04	Administrative reform and capacity	6,425	0,050					
BG2004/016-919.05	Economic and Social cohesion	1,800	0,600	0,089		0,053		60,00%
BG2004/016-715	Cross-Border Cooperation Programme between Bulgaria and Turkey	3,000	0,850	0,487		0,007		1,48%
BG2004/016-782	Cross-Border Cooperation Programme between Bulgaria and Greece	20,000	4,995	0,354		0,168		47,60%
BG2004/016-783	Cross-Border Cooperation Programme between Bulgaria and Romania	8,000	2,083	0,113		0,018		16,27%
BG2004/016-785	Cross-Border Cooperation Programme between Bulgaria and Serbia&Montenegro	3,000	0,400	0,078		0,001		0,71%
BG2004/016-786	Cross-Border Cooperation Programme between Bulgaria and the Former Yugoslav Republic of Macedonia	2,000	0,300	0,072				
BG2004/16815.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	6,270	0,820	3,363	0,102	0,446		13,26%
Total		214,795	44,874	81,710	15,768	37,490	9,721	45,88%