

General financial information 2004 Programmes

The information is prepared by the National Fund, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ Contracted
		PHARE	National co-financing	Phare	National co-financing	PHARE	National co-financing	
BG2004/006-070	National Programme (Part I)	12,972	3,414	1,125	0,148	0,567	0,060	50,40%
BG2004/006-070.01	Employment, Social policy and Education	2,425	0,575					
BG2004/006-070.02	Energy	1,000	0,138	0,749	0,033	0,365	0,003	48,68%
BG2004/006-070.03	Justice and Home affairs	6,950	1,920	0,079	0,028			
BG2004/006-070.04	Customs and Finance	0,397	0,121	0,296	0,088	0,202	0,057	68,20%
BG2004/006-070.05	Economic and Social cohesion	2,200	0,660					
BG 2004/016-711	National Programme (Part II)	144,328	29,727	56,461	11,576	31,938	9,480	56,57%
BG2004/016-711.01	Political criteria	16,650	3,398	0,549	0,035	0,222	0,009	40,40%
BG2004/016-711.02	Internal market and Economic criteria	3,853	0,230	3,049	0,171	1,538	0,023	50,44%
BG2004/016-711.03	Agriculture	10,989	1,272	3,677	0,162	1,426	0,065	38,78%
BG2004/016-711.04	Transport	0,900	0,000	0,900	0,056	0,809	0,018	89,86%
BG2004/016-711.05	Employment, Social policy and education	3,450	0,320	2,403	0,237	1,110	0,014	46,17%
BG2004/016-711.06	Energy	1,500	0,200					
BG2004/016-711.07	Environment	8,228	0,906	4,207	0,142	2,028	0,034	48,20%
BG2004/016-711.08	Justice and Home affairs	24,512	4,174	11,240	1,174	5,883	0,214	52,34%
BG2004/016-711.09	Customs and Finance	19,801	2,439	10,238	0,713	5,393	0,245	52,67%
BG2004/016-711.10	Administrative reform and capacity	15,802	0,967	4,874	0,232	2,540	0,027	52,11%
BG2004/016-711.11	Economic and Social cohesion	26,127	7,166	3,053		0,382		12,51%
BG2004/016-711.12	Phare project preparation facility	2,000	0,000	1,754		0,649		37,01%
BG2004/016-711.12.01	Participation in EC programmes	10,516	8,655	10,516	8,655	9,959	8,832	94,70%
BG2004/016-919	National Programme (Part III)	15,225	2,285	2,185	0,240	1,565	0,073	71,62%
BG2004/016-919.01	Political criteria	4,300	1,100	1,000	0,096	0,515	0,003	51,50%
BG2004/016-919.02	Justice and Home affairs	1,800	0,300	0,900	0,090	0,800	0,016	88,93%
BG2004/016-919.03	Customs and Finance	0,900	0,235	0,197	0,054	0,197	0,054	100,00%
BG2004/016-919.04	Administrative reform and capacity	6,425	0,050					
BG2004/016-919.05	Economic and Social cohesion	1,800	0,600	0,089		0,053		60,00%
BG2004/016-715	Cross-Border Cooperation Programme between Bulgaria and Turkey	3,000	0,850	0,487				
BG2004/016-782	Cross-Border Cooperation Programme between Bulgaria and Greece	20,000	4,995	0,340		0,156		46,02%
BG2004/016-783	Cross-Border Cooperation Programme between Bulgaria and Romania	8,000	2,083	0,113		0,008		7,06%
BG2004/016-785	Cross-Border Cooperation Programme between Bulgaria and Serbia&Montenegro	3,000	0,400	0,078				
BG2004/016-786	Cross-Border Cooperation Programme between Bulgaria and the Former Yugoslav Republic of Macedonia	2,000	0,300	0,072				
BG2004/16815.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	6,270	0,820	0,800		0,446		55,76%
Total		214,795	44,874	61,661	11,964	34,680	9,614	56,24%