

General financial information 2004 Programmes

The information is prepared by the National Fund, Ministry of Finance

| Budgetary line | Title | Budget (MEUR) | | Contracted | | Total spent | | Spent/ Contracted |
|------------------------|--|----------------|-----------------------|---------------|-----------------------|---------------|-----------------------|----------------------|
| | | PHARE | National co-financing | Phare | National co-financing | PHARE | National co-financing | |
| BG2004/006-070 | National Programme (Part I) | 12,972 | 3,414 | 1,046 | 0,121 | 0,535 | 0,047 | 51,15% |
| BG2004/006-070.01 | Employment, Social policy and Education | 2,425 | 0,575 | | | | | |
| BG2004/006-070.02 | Energy | 1,000 | 0,138 | 0,749 | 0,033 | 0,364 | 0,001 | 48,60% |
| BG2004/006-070.03 | Justice and Home affairs | 6,950 | 1,920 | | | | | |
| BG2004/006-070.04 | Customs and Finance | 0,397 | 0,121 | 0,296 | 0,088 | 0,171 | 0,047 | 57,60% |
| BG2004/006-070.05 | Economic and Social cohesion | 2,200 | 0,660 | | | | | |
| BG 2004/016-711 | National Programme (Part II) | 144,328 | 29,727 | 54,126 | 11,469 | 29,004 | 9,335 | 53,59% |
| BG2004/016-711.01 | Political criteria | 16,650 | 3,398 | 0,350 | 0,035 | 0,221 | 0,009 | 63,23% |
| BG2004/016-711.02 | Internal market and Economic criteria | 3,853 | 0,230 | 2,263 | 0,137 | 0,883 | 0,018 | 39,03% |
| BG2004/016-711.03 | Agriculture | 10,989 | 1,272 | 3,677 | 0,162 | 1,424 | 0,054 | 38,71% |
| BG2004/016-711.04 | Transport | 0,900 | 0,000 | 0,900 | 0,056 | 0,808 | 0,013 | 89,77% |
| BG2004/016-711.05 | Employment, Social policy and education | 3,450 | 0,320 | 2,403 | 0,237 | 1,108 | 0,013 | 46,10% |
| BG2004/016-711.06 | Energy | 1,500 | 0,200 | | | | | |
| BG2004/016-711.07 | Environment | 8,228 | 0,906 | 4,207 | 0,142 | 1,516 | 0,033 | 36,04% |
| BG2004/016-711.08 | Justice and Home affairs | 24,512 | 4,174 | 11,024 | 1,102 | 5,876 | 0,202 | 53,30% |
| BG2004/016-711.09 | Customs and Finance | 19,801 | 2,439 | 10,238 | 0,713 | 4,014 | 0,135 | 39,21% |
| BG2004/016-711.10 | Administrative reform and capacity | 15,802 | 0,967 | 4,346 | 0,232 | 2,283 | 0,025 | 52,53% |
| BG2004/016-711.11 | Economic and Social cohesion | 26,127 | 7,166 | 3,053 | | 0,382 | | 12,51% |
| BG2004/016-711.12 | Phare project preparation facility | 2,000 | 0,000 | 1,148 | | 0,530 | | 46,14% |
| BG2004/016-711.12.01 | Participation in EC programmes | 10,516 | 8,655 | 10,516 | 8,655 | 9,959 | 8,832 | 94,70% |
| BG2004/016-919 | National Programme (Part III) | 15,225 | 2,285 | 2,185 | 0,240 | 1,485 | 0,020 | 67,95% |
| BG2004/016-919.01 | Political criteria | 4,300 | 1,100 | 1,000 | 0,096 | 0,514 | 0,003 | 51,41% |
| BG2004/016-919.02 | Justice and Home affairs | 1,800 | 0,300 | 0,900 | 0,090 | 0,800 | 0,016 | 88,84% |
| BG2004/016-919.03 | Customs and Finance | 0,900 | 0,235 | 0,197 | 0,054 | 0,118 | | 60,00% |
| BG2004/016-919.04 | Administrative reform and capacity | 6,425 | 0,050 | | | | | |
| BG2004/016-919.05 | Economic and Social cohesion | 1,800 | 0,600 | 0,089 | | 0,053 | | 60,00% |
| BG2004/016-715 | Cross-Border Cooperation Programme between Bulgaria and Turkey | 3,000 | 0,850 | | | | | |
| BG2004/016-782 | Cross-Border Cooperation Programme between Bulgaria and Greece | 20,000 | 4,995 | 0,340 | | 0,157 | | 46,22% |
| BG2004/016-783 | Cross-Border Cooperation Programme between Bulgaria and Romania | 8,000 | 2,083 | 0,100 | | 0,008 | | 7,75% |
| BG2004/016-785 | Cross-Border Cooperation Programme between Bulgaria and Serbia&Montenegro | 3,000 | 0,400 | 0,078 | | | | |
| BG2004/016-786 | Cross-Border Cooperation Programme between Bulgaria and the Former Yugoslav Republic of Macedonia | 2,000 | 0,300 | 0,072 | | | | |
| BG2004/16815.01 | Programme for Community support in the field of Nuclear Safety for Bulgaria | 6,270 | 0,820 | 0,800 | | 0,446 | | 55,76% |
| Total | | 214,795 | 44,874 | 58,747 | 11,830 | 31,635 | 9,402 | 53,85% |