

General financial information 2004 Programmes

The information is prepared by the National Fund, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ Contracted
		PHARE	National co-financing	Phare	National co-financing	PHARE	National co-financing	
<b>BG2004/006-070</b>	<b>National Programme (Part I)</b>	<b>12,972</b>	<b>3,414</b>	<b>1,046</b>	<b>0,121</b>	<b>0,534</b>	<b>0,047</b>	<b>51,04%</b>
BG2004/006-070.01	Employment, Social policy and Education	2,425	0,575					
BG2004/006-070.02	Energy	1,000	0,138	0,749	0,033	0,363		
BG2004/006-070.03	Justice and Home affairs	6,950	1,920					
BG2004/006-070.04	Customs and Finance	0,397	0,121	0,296	0,088	0,171	0,047	57,60%
BG2004/006-070.05	Economic and Social cohesion	2,200	0,660					
<b>BG 2004/016-711</b>	<b>National Programme (Part II)</b>	<b>144,328</b>	<b>29,727</b>	<b>48,829</b>	<b>11,395</b>	<b>28,454</b>	<b>9,273</b>	<b>58,27%</b>
BG2004/016-711.01	Political criteria	16,650	3,398	0,350	0,035	0,221	0,009	63,09%
BG2004/016-711.02	Internal market and Economic criteria	3,853	0,230	2,263	0,137	0,881	0,015	38,95%
BG2004/016-711.03	Agriculture	10,989	1,272	2,919	0,162	1,392	0,041	47,67%
BG2004/016-711.04	Transport	0,900	0,000	0,900	0,056	0,807	0,013	89,65%
BG2004/016-711.05	Employment, Social policy and education	3,450	0,320	2,403	0,237	1,107	0,011	46,05%
BG2004/016-711.06	Energy	1,500	0,200					
BG2004/016-711.07	Environment	8,228	0,906	4,207	0,142	1,514	0,031	35,98%
BG2004/016-711.08	Justice and Home affairs	24,512	4,174	10,934	1,072	5,867	0,169	53,66%
BG2004/016-711.09	Customs and Finance	19,801	2,439	9,507	0,669	3,913	0,134	41,16%
BG2004/016-711.10	Administrative reform and capacity	15,802	0,967	3,538	0,232	1,909	0,018	53,96%
BG2004/016-711.11	Economic and Social cohesion	26,127	7,166	0,390		0,382		98,02%
BG2004/016-711.12	Phare project preparation facility	2,000	0,000	0,901		0,503		55,84%
BG2004/016-711.12.01	Participation in EC programmes	10,516	8,655	10,516	8,655	9,959	8,832	94,70%
<b>BG2004/016-919</b>	<b>National Programme (Part III)</b>	<b>15,225</b>	<b>2,285</b>	<b>2,185</b>	<b>0,240</b>	<b>0,996</b>	<b>0,014</b>	<b>45,58%</b>
BG2004/016-919.01	Political criteria	4,300	1,100	1,000	0,096	0,513		
BG2004/016-919.02	Justice and Home affairs	1,800	0,300	0,900	0,090	0,365	0,014	40,52%
BG2004/016-919.03	Customs and Finance	0,900	0,235	0,197	0,054	0,118		60,00%
BG2004/016-919.04	Administrative reform and capacity	6,425	0,050					
BG2004/016-919.05	Economic and Social cohesion	1,800	0,600	0,089				
<b>BG2004/016-715</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Turkey</b>	<b>3,000</b>	<b>0,850</b>					
<b>BG2004/016-782</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Greece</b>	<b>20,000</b>	<b>4,995</b>	<b>0,340</b>		<b>0,156</b>		<b>45,91%</b>
<b>BG2004/016-783</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Romania</b>	<b>8,000</b>	<b>2,083</b>	<b>0,100</b>		<b>0,008</b>		<b>7,75%</b>
<b>BG2004/016-785</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Serbia&amp;Montenegro</b>	<b>3,000</b>	<b>0,400</b>	<b>0,078</b>				
<b>BG2004/016-786</b>	<b>Cross-Border Cooperation Programme between Bulgaria and the Former Yugoslav Republic of Macedonia</b>	<b>2,000</b>	<b>0,300</b>	<b>0,099</b>				
<b>BG2004/16815.01</b>	<b>Programme for Community support in the field of Nuclear Safety for Bulgaria</b>	<b>6,270</b>	<b>0,820</b>	<b>0,800</b>		<b>0,446</b>		<b>55,76%</b>
<b>Total</b>		<b>214,795</b>	<b>44,874</b>	<b>53,477</b>	<b>11,756</b>	<b>30,594</b>	<b>9,333</b>	<b>57,21%</b>