

General financial information 2004 Programmes

The information is prepared by the National Fund, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ Contracted
		PHARE	National co-financing	Phare	National co-financing	PHARE	National co-financing	
BG2004/006-070	National Programme (Part I)	12,972	3,414	1,046	0,121	0,533	0,047	50,95%
BG2004/006-070.01	Employment, Social policy and Education	2,425	0,575					
BG2004/006-070.02	Energy	1,000	0,138	0,749	0,033	0,362		
BG2004/006-070.03	Justice and Home affairs	6,950	1,920					
BG2004/006-070.04	Customs and Finance	0,397	0,121	0,296	0,088	0,171	0,047	57,60%
BG2004/006-070.05	Economic and Social cohesion	2,200	0,660					
BG 2004/016-711	National Programme (Part II)	144,328	29,727	45,780	11,177	27,796	9,253	60,72%
BG2004/016-711.01	Political criteria	16,650	3,398	0,350	0,035	0,220	0,009	62,94%
BG2004/016-711.02	Internal market and Economic criteria	3,853	0,230	2,263	0,137	0,880	0,015	38,87%
BG2004/016-711.03	Agriculture	10,989	1,272	2,919	0,162	1,388	0,037	47,55%
BG2004/016-711.04	Transport	0,900	0,000	0,900	0,056	0,806	0,011	89,54%
BG2004/016-711.05	Employment, Social policy and education	3,450	0,320	2,403	0,237	1,105	0,008	45,98%
BG2004/016-711.06	Energy	1,500	0,200					
BG2004/016-711.07	Environment	8,228	0,906	2,510	0,142	1,510	0,030	60,16%
BG2004/016-711.08	Justice and Home affairs	24,512	4,174	10,934	1,072	5,741	0,163	52,50%
BG2004/016-711.09	Customs and Finance	19,801	2,439	8,836	0,496	3,803	0,130	43,04%
BG2004/016-711.10	Administrative reform and capacity	15,802	0,967	2,938	0,187	1,536	0,018	52,29%
BG2004/016-711.11	Economic and Social cohesion	26,127	7,166	0,390		0,382		98,02%
BG2004/016-711.12	Phare project preparation facility	2,000	0,000	0,820		0,466		56,85%
BG2004/016-711.12.01	Participation in EC programmes	10,516	8,655	10,516	8,655	9,959	8,832	94,70%
BG2004/016-919	National Programme (Part III)	15,225	2,285	2,185	0,240	0,994	0,014	45,49%
BG2004/016-919.01	Political criteria	4,300	1,100	1,000	0,096	0,512		
BG2004/016-919.02	Justice and Home affairs	1,800	0,300	0,900	0,090	0,364	0,014	40,42%
BG2004/016-919.03	Customs and Finance	0,900	0,235	0,197	0,054	0,118		60,00%
BG2004/016-919.04	Administrative reform and capacity	6,425	0,050					
BG2004/016-919.05	Economic and Social cohesion	1,800	0,600	0,089				
BG2004/016-715	Cross-Border Cooperation Programme between Bulgaria and Turkey	3,000	0,850					
BG2004/016-782	Cross-Border Cooperation Programme between Bulgaria and Greece	20,000	4,995	0,340		0,107		31,45%
BG2004/016-783	Cross-Border Cooperation Programme between Bulgaria and Romania	8,000	2,083	0,100		0,005		5,31%
BG2004/016-785	Cross-Border Cooperation Programme between Bulgaria and Serbia&Montenegro	3,000	0,400	0,118				
BG2004/016-786	Cross-Border Cooperation Programme between Bulgaria and the Former Yugoslav Republic of Macedonia	2,000	0,300	0,099				
BG2004/16815.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	6,270	0,820	0,800		0,446		55,76%
Total		214,795	44,874	50,467	11,538	29,881	9,313	59,21%