

General financial information 2004 Programmes

The information is prepared by the National Fund, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ Contracted
		PHARE	National co-financing	Phare	National co-financing	PHARE	National co-financing	
BG2004/006-070	National Programme (Part I)	12,972	3,414	0,781	0,033	0,381	0,000	48,79%
BG2004/006-070.01	Employment, Social policy and Education	2,425	0,575					
BG2004/006-070.02	Energy	1,000	0,138	0,749	0,033	0,362		
BG2004/006-070.03	Justice and Home affairs	6,950	1,920					
BG2004/006-070.04	Customs and Finance	0,397	0,121	0,032		0,019		60,00%
BG2004/006-070.05	Economic and Social cohesion	2,200	0,660					
BG 2004/016-711	National Programme (Part II)	144,328	29,727	43,593	10,917	24,721	9,119	56,71%
BG2004/016-711.01	Political criteria	16,650	3,398	0,350	0,035	0,219	0,007	62,50%
BG2004/016-711.02	Internal market and Economic criteria	3,853	0,230	2,263	0,098	0,876	0,005	38,70%
BG2004/016-711.03	Agriculture	10,989	1,272	2,919	0,162	1,255	0,027	43,01%
BG2004/016-711.04	Transport	0,900	0,000	0,900	0,056	0,443	0,005	49,28%
BG2004/016-711.05	Employment, Social policy and education	3,450	0,320	2,403	0,237	0,710		29,52%
BG2004/016-711.06	Energy	1,500	0,200					
BG2004/016-711.07	Environment	8,228	0,906	2,510	0,142	1,246	0,024	49,63%
BG2004/016-711.08	Justice and Home affairs	24,512	4,174	9,739	1,025	4,133	0,122	42,43%
BG2004/016-711.09	Customs and Finance	19,801	2,439	8,572	0,381	3,735	0,091	43,57%
BG2004/016-711.10	Administrative reform and capacity	15,802	0,967	2,303	0,127	1,300	0,005	56,47%
BG2004/016-711.11	Economic and Social cohesion	26,127	7,166	0,390		0,304		77,96%
BG2004/016-711.12	Phare project preparation facility	2,000	0,000	0,728		0,369		50,78%
BG2004/016-711.12.01	Participation in EC programmes	10,516	8,655	10,516	8,655	10,131	8,832	96,33%
BG2004/016-919	National Programme (Part III)	15,225	2,285	1,097	0,090	0,362	0,008	33,01%
BG2004/016-919.01	Political criteria	4,300	1,100					
BG2004/016-919.02	Justice and Home affairs	1,800	0,300	0,900	0,090	0,362	0,008	40,22%
BG2004/016-919.03	Customs and Finance	0,900	0,235	0,197				
BG2004/016-919.04	Administrative reform and capacity	6,425	0,050					
BG2004/016-919.05	Economic and Social cohesion	1,800	0,600					
BG2004/016-715	Cross-Border Cooperation Programme between Bulgaria and Turkey	3,000	0,850					
BG2004/016-782	Cross-Border Cooperation Programme between Bulgaria and Greece	20,000	4,995	0,265		0,106		40,21%
BG2004/016-783	Cross-Border Cooperation Programme between Bulgaria and Romania	8,000	2,083	0,100				
BG2004/016-785	Cross-Border Cooperation Programme between Bulgaria and Serbia&Montenegro	3,000	0,400					
BG2004/016-786	Cross-Border Cooperation Programme between Bulgaria and the Former Yugoslav Republic of Macedonia	2,000	0,300					
BG2004/16815.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	6,270	0,820	0,800		0,446		55,76%
Total		214,795	44,874	46,635	11,040	25,910	9,126	55,56%