

General financial information 2004 Programmes

The information is prepared by the National Fund, Ministry of Finance

| Budgetary line | Title | Budget (MEUR) | | Contracted | | Total spent | | Spent/ Contracted |
|------------------------|--|----------------|-----------------------|---------------|-----------------------|---------------|-----------------------|----------------------|
| | | PHARE | National co-financing | Phare | National co-financing | PHARE | National co-financing | |
| BG2004/006-070 | National Programme (Part I) | 12,972 | 3,414 | 0,032 | 0,000 | 0,019 | 0,000 | 60,00% |
| BG2004/006-070.01 | Employment, Social policy and Education | 2,425 | 0,575 | | | | | |
| BG2004/006-070.02 | Energy | 1,000 | 0,138 | | | | | |
| BG2004/006-070.03 | Justice and Home affairs | 6,950 | 1,920 | | | | | |
| BG2004/006-070.04 | Customs and Finance | 0,397 | 0,121 | 0,032 | | 0,019 | | 60,00% |
| BG2004/006-070.05 | Economic and Social cohesion | 2,200 | 0,660 | | | | | |
| BG 2004/016-711 | National Programme (Part II) | 144,328 | 29,727 | 38,343 | 1,952 | 16,893 | 4,352 | 44,06% |
| BG2004/016-711.01 | Political criteria | 16,650 | 3,398 | 0,350 | 0,035 | 0,217 | 0,002 | 61,90% |
| BG2004/016-711.02 | Internal market and Economic criteria | 3,853 | 0,230 | 2,263 | 0,098 | 0,870 | 0,000 | 38,46% |
| BG2004/016-711.03 | Agriculture | 10,989 | 1,272 | 2,721 | 0,162 | 0,865 | 0,020 | 31,80% |
| BG2004/016-711.04 | Transport | 0,900 | 0,000 | 0,900 | 0,056 | 0,441 | 0,006 | 48,96% |
| BG2004/016-711.05 | Employment, Social policy and education | 3,450 | 0,320 | 1,590 | 0,155 | 0,707 | | 44,44% |
| BG2004/016-711.06 | Energy | 1,500 | 0,200 | | | | | |
| BG2004/016-711.07 | Environment | 8,228 | 0,906 | 2,510 | 0,142 | 1,235 | 0,014 | 49,21% |
| BG2004/016-711.08 | Justice and Home affairs | 24,512 | 4,174 | 8,740 | 0,805 | 2,793 | 0,046 | 31,95% |
| BG2004/016-711.09 | Customs and Finance | 19,801 | 2,439 | 6,812 | 0,381 | 2,345 | 0,027 | 34,43% |
| BG2004/016-711.10 | Administrative reform and capacity | 15,802 | 0,967 | 1,714 | 0,118 | 0,381 | 0,000 | 22,23% |
| BG2004/016-711.11 | Economic and Social cohesion | 26,127 | 7,166 | 0,390 | | 0,304 | | 77,96% |
| BG2004/016-711.12 | Phare project preparation facility | 2,000 | 0,000 | 0,352 | | 0,118 | | 33,58% |
| BG2004/016-711.12.01 | Participation in EC programmes | 10,516 | 8,655 | 10,000 | | 6,617 | 4,237 | 66,17% |
| BG2004/016-919 | National Programme (Part III) | 15,225 | 2,285 | 0,900 | 0,090 | 0,360 | 0,000 | 39,95% |
| BG2004/016-919.01 | Political criteria | 4,300 | 1,100 | | | | | |
| BG2004/016-919.02 | Justice and Home affairs | 1,800 | 0,300 | 0,900 | 0,090 | 0,360 | | 39,95% |
| BG2004/016-919.03 | Customs and Finance | 0,900 | 0,235 | | | | | |
| BG2004/016-919.04 | Administrative reform and capacity | 6,425 | 0,050 | | | | | |
| BG2004/016-919.05 | Economic and Social cohesion | 1,800 | 0,600 | | | | | |
| BG2004/016-715 | Cross-Border Cooperation Programme between Bulgaria and Turkey | 3,000 | 0,850 | | | | | |
| BG2004/016-782 | Cross-Border Cooperation Programme between Bulgaria and Greece | 20,000 | 4,995 | 0,165 | | | | |
| BG2004/016-783 | Cross-Border Cooperation Programme between Bulgaria and Romania | 8,000 | 2,083 | | | | | |
| BG2004/016-785 | Cross-Border Cooperation Programme between Bulgaria and Serbia&Montenegro | 3,000 | 0,400 | | | | | |
| BG2004/016-786 | Cross-Border Cooperation Programme between Bulgaria and the Former Yugoslav Republic of Macedonia | 2,000 | 0,300 | | | | | |
| BG2004/16815.01 | Programme for Community support in the field of Nuclear Safety for Bulgaria | 6,270 | 0,820 | 0,800 | | | | |
| Total | | 214,795 | 44,874 | 40,239 | 2,042 | 17,272 | 4,352 | 42,92% |