

## General financial information 2004 Programmes

The information is prepared by the National Fund, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ Contracted
		PHARE	National co-financing	Phare	National co-financing	PHARE	National co-financing	
<b>BG2004/006-070</b>	<b>National Programme (Part I)</b>	<b>12,972</b>	<b>3,414</b>	<b>0,032</b>	<b>0,000</b>	<b>0,019</b>	<b>0,000</b>	<b>60,00%</b>
BG2004/006-070.01	Employment, Social policy and Education	2,425	0,575					0,00%
BG2004/006-070.02	Energy	1,000	0,138					0,00%
BG2004/006-070.03	Justice and Home affairs	6,950	1,920					
BG2004/006-070.04	Customs and Finance	0,397	0,121	0,032		0,019		60,00%
BG2004/006-070.05	Economic and Social cohesion	2,200	0,660					
<b>BG 2004/016-711</b>	<b>National Programme (Part II)</b>	<b>144,328</b>	<b>29,727</b>	<b>34,261</b>	<b>1,607</b>	<b>13,553</b>	<b>4,252</b>	<b>39,56%</b>
BG2004/016-711.01	Political criteria	16,650	3,398	0,350	0,035	0,002	0,000	0,00%
BG2004/016-711.02	Internal market and Economic criteria	3,853	0,230	2,263	0,098	0,499		
BG2004/016-711.03	Agriculture	10,989	1,272	2,721	0,162	0,862	0,017	31,68%
BG2004/016-711.04	Transport	0,900	0,000	0,900	0,056	0,439	0,002	48,74%
BG2004/016-711.05	Employment, Social policy and education	3,450	0,320	1,590	0,155			0,00%
BG2004/016-711.06	Energy	1,500	0,200					0,00%
BG2004/016-711.07	Environment	8,228	0,906	2,510	0,142	0,674	0,013	0,00%
BG2004/016-711.08	Justice and Home affairs	24,512	4,174	7,549	0,697	2,362	0,033	31,29%
BG2004/016-711.09	Customs and Finance	19,801	2,439	5,284	0,238	1,967	0,014	37,22%
BG2004/016-711.10	Administrative reform and capacity	15,802	0,967	0,502	0,024	0,061	0,000	0,00%
BG2004/016-711.11	Economic and Social cohesion	26,127	7,166	0,390		0,120		30,78%
BG2004/016-711.12	Phare project preparation facility	2,000	0,000	0,202		0,059		29,01%
BG2004/016-711.12.01	Participation in EC programmes	10,516	8,655	10,000		6,509	4,173	65,09%
<b>BG2004/016-919</b>	<b>National Programme (Part III)</b>	<b>15,225</b>	<b>2,285</b>	<b>0,900</b>	<b>0,090</b>			<b>0,00%</b>
BG2004/016-919.01	Political criteria	4,300	1,100					0,00%
BG2004/016-919.02	Justice and Home affairs	1,800	0,300	<b>0,900</b>	<b>0,090</b>			0,00%
BG2004/016-919.03	Customs and Finance	0,900	0,235					0,00%
BG2004/016-919.04	Administrative reform and capacity	6,425	0,050					0,00%
BG2004/016-919.05	Economic and Social cohesion	1,800	0,600					0,00%
<b>BG2004/016-715</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Turkey</b>	<b>3,000</b>	<b>0,850</b>					<b>0,00%</b>
<b>BG2004/016-782</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Greece</b>	<b>20,000</b>	<b>4,995</b>					<b>0,00%</b>
<b>BG2004/016-783</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Romania</b>	<b>8,000</b>	<b>2,083</b>					<b>0,00%</b>
<b>BG2004/016-785</b>	<b>Cross-Border Cooperation Programme between Bulgaria and Serbia&amp;Montenegro</b>	<b>3,000</b>	<b>0,400</b>					<b>0,00%</b>
<b>BG2004/016-786</b>	<b>Cross-Border Cooperation Programme between Bulgaria and the Former Yugoslav Republic of Macedonia</b>	<b>2,000</b>	<b>0,300</b>					<b>0,00%</b>
<b>BG2004/16815.01</b>	<b>Programme for Community support in the field of Nuclear Safety for Bulgaria</b>	<b>6,270</b>	<b>0,820</b>	<b>0,800</b>				<b>0,00%</b>
<b>Total</b>		<b>214,795</b>	<b>44,874</b>	<b>35,993</b>	<b>1,697</b>	<b>13,572</b>	<b>4,252</b>	<b>37,71%</b>