

General financial information 2004 Programmes

The information is prepared by the National Fund, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ Contracted
		PHARE	National co-financing	Phare	National co-financing	PHARE	National co-financing	
BG2004/006-070	National Programme (Part I)	12,972	3,414	0,032		0,019		60,00%
BG2004/006-070.01	Employment, Social policy and Education	2,425	0,575					0,00%
BG2004/006-070.02	Energy	1,000	0,138					0,00%
BG2004/006-070.03	Justice and Home affairs	6,950	1,920					
BG2004/006-070.04	Customs and Finance	0,397	0,121	0,032		0,019		60,00%
BG2004/006-070.05	Economic and Social cohesion	2,200	0,660					
BG 2004/016-711	National Programme (Part II)	144,328	29,727	31,454	1,386	12,745	4,116	40,52%
BG2004/016-711.01	Political criteria	16,650	3,398	0,350	0,035			0,00%
BG2004/016-711.02	Internal market and Economic criteria	3,853	0,230	1,300	0,043			
BG2004/016-711.03	Agriculture	10,989	1,272	2,721	0,162	0,860	0,011	31,61%
BG2004/016-711.04	Transport	0,900	0,000	0,900	0,056	0,438	0,001	48,62%
BG2004/016-711.05	Employment, Social policy and education	3,450	0,320					0,00%
BG2004/016-711.06	Energy	1,500	0,200					0,00%
BG2004/016-711.07	Environment	8,228	0,906	2,510	0,142	0,672	0,005	0,00%
BG2004/016-711.08	Justice and Home affairs	24,512	4,174	7,549	0,697	2,065	0,021	27,36%
BG2004/016-711.09	Customs and Finance	19,801	2,439	5,284	0,238	1,962	0,007	37,13%
BG2004/016-711.10	Administrative reform and capacity	15,802	0,967	0,252	0,015	0,061		0,00%
BG2004/016-711.11	Economic and Social cohesion	26,127	7,166	0,390		0,120		30,78%
BG2004/016-711.12	Phare project preparation facility	2,000	0,000	0,197		0,059		29,68%
BG2004/016-711.12.01	Participation in EC programmes	10,516	8,655	10,000		6,509	4,071	65,09%
BG2004/016-919	National Programme (Part III)	15,225	2,285					0,00%
BG2004/016-919.01	Political criteria	4,300	1,100					0,00%
BG2004/016-919.02	Justice and Home affairs	1,800	0,300					0,00%
BG2004/016-919.03	Customs and Finance	0,900	0,235					0,00%
BG2004/016-919.04	Administrative reform and capacity	6,425	0,050					0,00%
BG2004/016-919.05	Economic and Social cohesion	1,800	0,600					0,00%
BG2004/016-715	Cross-Border Cooperation Programme between Bulgaria and Turkey	3,000	0,850					0,00%
BG2004/016-782	Cross-Border Cooperation Programme between Bulgaria and Greece	20,000	4,995					0,00%
BG2004/016-783	Cross-Border Cooperation Programme between Bulgaria and Romania	8,000	2,083					0,00%
BG2004/016-785	Cross-Border Cooperation Programme between Bulgaria and Serbia&Montenegro	3,000	0,400					0,00%
BG2004/016-786	Cross-Border Cooperation Programme between Bulgaria and the Former Yugoslav Republic of Macedonia	2,000	0,300					0,00%
BG2004/16815.01	Programme for Community support in the field of Nuclear Safety for Bulgaria	6,270	0,820	0,800				0,00%
Total		214,795	44,874	32,285	1,386	12,764	4,116	39,53%