

**General Financial Information
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

| Budgetary line | Title | Budget (MEUR) | | Contracted | | Total spent | | Spent / Contracted |
|------------------------|---|----------------|-----------------------|----------------|-----------------------|---------------|-----------------------|--------------------|
| | | Phare | National co-financing | Phare | National co-financing | Phare | National Co-financing | |
| BG2003/004-937 | National Programme | 94,900 | 24,801 | 76,394 | 23,812 | 56,276 | 18,146 | 73,67% |
| BG2003/004-937.01 | Political criteria | 9,070 | 1,880 | 6,873 | 1,578 | 4,317 | 0,986 | 62,80% |
| BG2003/004-937.02 | Internal market and Economic criteria | 7,950 | 2,755 | 5,429 | 2,024 | 3,969 | 1,232 | 73,10% |
| BG2003/004-937.03 | Agriculture | 5,606 | 1,349 | 4,255 | 2,974 | 2,559 | 2,015 | 60,15% |
| BG2003/004-937.04 | Transport | 4,222 | 1,073 | 4,152 | 1,149 | 2,984 | 0,733 | 71,86% |
| BG2003/004-937.05 | Employment, Social policy and Education | 7,000 | 0,475 | 4,650 | 0,224 | 2,978 | 0,180 | 64,05% |
| BG2003/004-937.06 | Energy | 4,200 | 0,500 | 3,405 | 0,311 | 1,569 | 0,161 | 46,07% |
| BG2003/004-937.07 | Environment | 2,075 | 0,025 | 2,000 | 0,154 | 0,971 | 0,038 | 48,53% |
| BG2003/004-937.08 | Justice and Home Affairs | 13,850 | 3,220 | 9,991 | 2,215 | 7,002 | 1,325 | 70,08% |
| BG2003/004-937.09 | Customs and Finance | 7,708 | 1,553 | 7,506 | 2,053 | 6,009 | 1,668 | 80,05% |
| BG2003/004-937.10 | Administrative Reform and capacity | 10,012 | 0,330 | 9,458 | 0,658 | 7,599 | 0,325 | 80,34% |
| BG2003/004-937.11 | Economic and Social cohesion | 11,260 | 3,580 | 7,494 | 2,377 | 5,321 | 1,744 | 71,00% |
| BG2003/004-937.12.02 | Other programmes | 1,938 | | 1,171 | 0,034 | 1,064 | 0,034 | 90,81% |
| BG2003/004-937.12.01 | Participation in EC Programmes and Agencies | 10,009 | 8,061 | 10,009 | 8,061 | 9,936 | 7,707 | 99,28% |
| 2003/005-630 | Cross Border Cooperation Programme between Bulgaria and Greece | 20,000 | 6,785 | 18,103 | 5,928 | 11,480 | 3,664 | 63,41% |
| 2003/005-631 | Cross Border Cooperation Programme between Bulgaria and Romania | 8,000 | 1,600 | 2,244 | 0,424 | 1,532 | 0,255 | 68,24% |
| 2003/005-632 | 2003 Phare External Border Initiative Programme in Bulgaria | 4,120 | 6,033 | 3,102 | 5,434 | 0,561 | | 18,09% |
| 2003/5812.01 | Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria | 1,037 | 0,313 | 1,034 | 0,312 | 0,621 | 0,187 | 60,00% |
| 2003/005-867.02 | Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up | 1,900 | | 1,899 | | 0,698 | | 36,77% |
| | | 129,957 | 39,532 | 102,778 | 35,911 | 71,168 | 22,252 | 69,24% |