

**General Financial Information
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2003/004-937	National Programme	94,900	24,801	73,091	21,335	44,688	13,482	61,14%
BG2003/004-937.01	Political criteria	9,070	1,880	6,873	1,578	2,373	0,461	34,52%
BG2003/004-937.02	Internal market and Economic criteria	7,950	2,755	5,429	2,025	2,904	0,822	53,48%
BG2003/004-937.03	Agriculture	5,606	1,349	4,255	1,433	1,049	0,353	24,66%
BG2003/004-937.04	Transport	4,222	1,073	4,152	1,149	1,493	0,220	35,95%
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475	4,650	0,224	2,384	0,174	51,27%
BG2003/004-937.06	Energy	4,200	0,500	2,000	0,072	1,170	0,015	58,50%
BG2003/004-937.07	Environment	2,075	0,025	2,000	0,154	0,964	0,027	48,22%
BG2003/004-937.08	Justice and Home Affairs	13,850	3,220	8,091	1,517	5,377	0,849	66,46%
BG2003/004-937.09	Customs and Finance	7,708	1,553	7,507	2,053	3,779	0,898	50,34%
BG2003/004-937.10	Administrative Reform and capacity	10,012	0,330	9,459	0,658	6,902	0,192	72,97%
BG2003/004-937.11	Economic and Social cohesion	11,260	3,580	7,494	2,377	5,290	1,734	70,58%
BG2003/004-937.12.02	Other programmes	1,938		1,171	0,034	1,066	0,031	91,02%
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	8,061	10,009	8,061	9,936	7,707	99,28%
2003/005-630	Cross Border Cooperation Programme between Bulgaria and Greece	20,000	6,785	18,106	5,926	9,075	2,819	50,12%
2003/005-631	Cross Border Cooperation Programme between Bulgaria and Romania	8,000	1,600	2,245		1,038		46,21%
2003/005-632	2003 Phare External Border Initiative Programme in Bulgaria	4,120	6,033	3,102	4,936	0,524		16,89%
2003/5812.01	Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria	1,037	0,313	1,034	0,312	0,621	0,187	60,00%
2003/005-867.02	Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up	1,900		1,899		0,698		36,77%
		129,957	39,532	99,478	32,509	56,643	16,489	56,94%