

**General Financial Information
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2003/004-937	National Programme	94,900	24,801	65,038	17,403	39,930	10,895	61,39%
BG2003/004-937.01	Political criteria	9,070	1,880	3,957	0,898	2,154	0,407	54,45%
BG2003/004-937.02	Internal market and Economic criteria	7,950	2,755	5,349	1,992	2,292	0,614	42,85%
BG2003/004-937.03	Agriculture	5,606	1,349	3,001	1,006	0,448	0,151	14,92%
BG2003/004-937.04	Transport	4,222	1,073	1,806	0,297	1,409	0,184	78,03%
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475	3,691	0,224	2,148	0,137	58,20%
BG2003/004-937.06	Energy	4,200	0,500	2,000	0,072	1,170	0,011	58,50%
BG2003/004-937.07	Environment	2,075	0,025	2,000	0,154	0,957	0,014	47,84%
BG2003/004-937.08	Justice and Home Affairs	13,850	3,220	7,595	1,352	4,456	0,665	58,68%
BG2003/004-937.09	Customs and Finance	7,708	1,553	7,507	2,053	2,949	0,590	39,28%
BG2003/004-937.10	Administrative Reform and capacity	10,012	0,330	9,459	0,658	5,872	0,164	62,08%
BG2003/004-937.11	Economic and Social cohesion	11,260	3,580	7,494	2,377	5,236	1,653	69,86%
BG2003/004-937.12.02	Other programmes	1,938		1,171	0,034	1,065	0,020	90,95%
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	8,061	10,009	6,286	9,773	6,286	97,64%
2003/005-630	Cross Border Cooperation Programme between Bulgaria and Greece	20,000	6,785	17,988	6,044	8,781	1,624	48,82%
2003/005-631	Cross Border Cooperation Programme between Bulgaria and Romania	8,000	1,600	2,245		1,038		46,21%
2003/005-632	2003 Phare External Border Initiative Programme in Bulgaria	4,120	6,033	3,102	4,936	0,498		16,04%
2003/5812.01	Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria	1,037	0,313	1,034	0,312	0,621	0,187	60,00%
2003/005-867.02	Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up	1,900		1,899		0,698		36,77%
		129,957	39,532	91,307	28,695	51,566	12,707	56,47%