

**General Financial Information
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted *		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2003/004-937	National Programme	94,900	24,801	39,455	9,962	20,692	6,833	52,44%
BG2003/004-937.01	Political criteria	9,070	1,880	0,465		0,339		73,03%
BG2003/004-937.02	Internal market and Economic criteria	7,950	2,755	1,623	0,344	0,747	0,100	46,05%
BG2003/004-937.03	Agriculture	5,606	1,349					
BG2003/004-937.04	Transport	4,222	1,073	1,215	0,106	0,735	0,030	60,50%
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475	1,007	0,224	0,119		11,86%
BG2003/004-937.06	Energy	4,200	0,500	0,931	0,049	0,509	0,009	54,65%
BG2003/004-937.07	Environment	2,075	0,025	2,000	0,154	0,945	0,008	47,27%
BG2003/004-937.08	Justice and Home Affairs	13,850	3,220	6,980	1,292	1,617	0,038	23,16%
BG2003/004-937.09	Customs and Finance	7,708	1,553	5,504	1,005	2,009	0,266	36,51%
BG2003/004-937.10	Administrative Reform and capacity	10,012	0,330	8,272	0,447	3,229	0,088	39,04%
BG2003/004-937.11	Economic and Social cohesion	11,260	3,580	0,300	0,040			
BG2003/004-937.12.02	Other programmes	1,938		1,151	0,015	0,669	0,010	58,10%
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	8,061	10,009	6,286	9,773	6,286	97,64%
2003/005-630	Cross Border Cooperation Programme between Bulgaria and Greece	20,000	6,785	8,958	3,196	0,836	0,207	9,33%
2003/005-631	Cross Border Cooperation Programme between Bulgaria and Romania	8,000	1,600	0,193				
2003/005-632	2003 Phare External Border Initiative Programme in Bulgaria	4,120	6,033	0,215		0,015		6,91%
2003/5812.01	Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria	1,037	0,313	1,034	0,312	0,621	0,187	60,00%
2003/005-867.02	Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up	1,900		1,899		0,698		36,77%
		129,957	39,532	51,755	13,471	22,862	7,227	44,17%

* The contracted amounts are not final because the Implementing Agencies did not submit information for all signed contracts