

**General Financial Information  
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
<b>BG2003/004-937</b>	<b>National Programme</b>	<b>94,900</b>	<b>24,391</b>	<b>31,559</b>	<b>8,248</b>	<b>20,564</b>	<b>6,800</b>	<b>65,16%</b>
BG2003/004-937.01	Political criteria	9,070	1,880	0,465		0,339		73,03%
BG2003/004-937.02	Internal market and Economic criteria	7,950	2,755	1,479	0,201	0,747	0,096	50,47%
BG2003/004-937.03	Agriculture	5,606	1,349					
BG2003/004-937.04	Transport	4,222	1,073	1,215	0,106	0,733	0,021	60,36%
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475	0,199		0,119		60,00%
BG2003/004-937.06	Energy	4,200	0,500	0,931	0,049	0,508	0,008	54,55%
BG2003/004-937.07	Environment	2,075	0,025	2,000	0,154	0,943	0,008	47,14%
BG2003/004-937.08	Justice and Home Affairs	13,850	3,220	2,692	0,188	1,613	0,037	59,93%
BG2003/004-937.09	Customs and Finance	7,708	1,553	4,804	0,767	2,007	0,262	41,78%
BG2003/004-937.10	Administrative Reform and capacity	10,012	0,330	6,363	0,447	3,117	0,075	48,99%
BG2003/004-937.11	Economic and Social cohesion	11,260	3,580	0,296	0,040			
BG2003/004-937.12.02	Other programmes	1,938		1,107	0,011	0,664	0,007	60,04%
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	7,651	10,009	6,286	9,773	6,286	97,64%
<b>2003/005-630</b>	<b>Cross Border Cooperation Programme between Bulgaria and Greece</b>	<b>20,000</b>	<b>6,785</b>	<b>5,884</b>	<b>2,088</b>	<b>0,520</b>	<b>0,203</b>	<b>8,83%</b>
<b>2003/005-631</b>	<b>Cross Border Cooperation Programme between Bulgaria and Romania</b>	<b>8,000</b>	<b>1,600</b>	<b>0,011</b>				
<b>2003/005-632</b>	<b>2003 Phare External Border Initiative Programme in Bulgaria</b>	<b>4,120</b>	<b>6,033</b>	<b>0,215</b>		<b>0,015</b>		<b>6,91%</b>
<b>2003/5812.01</b>	<b>Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria</b>	<b>1,037</b>	<b>0,313</b>	<b>1,034</b>	<b>0,312</b>	<b>0,060</b>		<b>5,80%</b>
<b>2003/005-867.02</b>	<b>Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up</b>	<b>1,900</b>		<b>1,899</b>		<b>0,698</b>		<b>36,77%</b>
		<b>129,957</b>	<b>39,122</b>	<b>40,602</b>	<b>10,648</b>	<b>21,857</b>	<b>7,003</b>	<b>53,83%</b>