

**General Financial Information
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent / Contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2003/004-937	National Programme	94,900	24,163	31,762	8,249	19,209	6,541	60,48%
BG2003/004-937.01	Political criteria	9,070	1,880	0,465		0,252		
BG2003/004-937.02	Internal market and Economic criteria	7,950	2,527	1,479	0,201	0,747	0,096	50,47%
BG2003/004-937.03	Agriculture	5,606	1,349					
BG2003/004-937.04	Transport	4,222	1,073	1,215	0,106	0,732	0,014	60,23%
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475	0,199		0,119		
BG2003/004-937.06	Energy	4,200	0,500	0,931	0,049	0,507	0,008	54,49%
BG2003/004-937.07	Environment	2,075	0,025	2,000	0,154	0,940	0,003	47,02%
BG2003/004-937.08	Justice and Home Affairs	13,850	3,220	2,692	0,189	1,609	0,037	59,79%
BG2003/004-937.09	Customs and Finance	7,708	1,553	5,140	0,767	1,296	0,022	25,21%
BG2003/004-937.10	Administrative Reform and capacity	10,012	0,330	6,372	0,447	2,574	0,068	40,39%
BG2003/004-937.11	Economic and Social cohesion	11,260	3,580	0,296	0,040			
BG2003/004-937.12.02	Other programmes	1,938		0,964	0,011	0,659	0,007	68,43%
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	7,651	10,009	6,286	9,773	6,286	97,64%
2003/005-630	Cross Border Cooperation Programme between Bulgaria and Greece	20,000	6,785	5,803	2,049	0,520	0,203	8,95%
2003/005-631	Cross Border Cooperation Programme between Bulgaria and Romania	8,000	1,600					
2003/005-632	2003 Phare External Border Initiative Programme in Bulgaria	4,120	6,033	0,215		0,009		
2003/5812.01	Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria	1,037	0,313	1,034	0,312	0,060		5,80%
2003/005-867.02	Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up	1,900		1,899				
		129,957	38,894	40,714	10,610	19,797	6,744	48,63%