

**General Financial Information  
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		spent/ contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
<b>BG2003/004-937</b>	<b>National Programme</b>	<b>94,900</b>	<b>24,163</b>	<b>31,143</b>	<b>8,246</b>	<b>18,123</b>	<b>6,416</b>	<b>58,19%</b>
BG2003/004-937.01	Political criteria	9,070	1,880	0,196		0,178		
BG2003/004-937.02	Internal market and Economic criteria	7,950	2,527	1,479	0,201	0,451	0,001	30,49%
BG2003/004-937.03	Agriculture	5,606	1,349					
BG2003/004-937.04	Transport	4,222	1,073	1,215	0,106	0,730	0,013	60,12%
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475	0,199		0,119		
BG2003/004-937.06	Energy	4,200	0,500	0,931	0,049	0,506	0,008	54,41%
BG2003/004-937.07	Environment	2,075	0,025	2,000	0,154	0,641	0,003	32,06%
BG2003/004-937.08	Justice and Home Affairs	13,850	3,220	2,692	0,188	1,602	0,021	59,51%
BG2003/004-937.09	Customs and Finance	7,708	1,553	4,804	0,767	1,007	0,022	20,96%
BG2003/004-937.10	Administrative Reform and capacity	10,012	0,330	6,363	0,447	2,504	0,054	39,35%
BG2003/004-937.11	Economic and Social cohesion	11,260	3,580	0,296	0,040			
BG2003/004-937.12.02	Other programmes	1,938		0,959	0,009	0,611	0,007	63,67%
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	7,651	10,009	6,286	9,773	6,286	97,64%
<b>2003/005-630</b>	<b>Cross Border Cooperation Programme between Bulgaria and Greece</b>	<b>20,000</b>	<b>6,785</b>	<b>5,643</b>	<b>2,034</b>	<b>0,520</b>	<b>0,203</b>	<b>9,21%</b>
<b>2003/005-631</b>	<b>Cross Border Cooperation Programme between Bulgaria and Romania</b>	<b>8,000</b>	<b>1,600</b>					
<b>2003/005-632</b>	<b>2003 Phare External Border Initiative Programme in Bulgaria</b>	<b>4,120</b>	<b>6,033</b>	<b>0,015</b>				
<b>2003/5812.01</b>	<b>Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria</b>	<b>1,037</b>	<b>0,313</b>	<b>1,034</b>	<b>0,312</b>	<b>0,060</b>		<b>5,80%</b>
<b>2003/005-867.02</b>	<b>Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up</b>	<b>1,900</b>		<b>1,899</b>				
		<b>129,957</b>	<b>38,894</b>	<b>39,734</b>	<b>10,593</b>	<b>18,702</b>	<b>6,619</b>	<b>47,07%</b>