

**General Financial Information
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		spent/ contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2003/004-937	National Programme	94,900	24,163	28,021	7,640	16,916	6,401	60,37%
BG2003/004-937.01	Political criteria	9,070	1,880	0,196		0,117		
BG2003/004-937.02	Internal market and Economic criteria	7,950	2,527	1,479	0,201	0,450	0,001	30,43%
BG2003/004-937.03	Agriculture	5,606	1,349					
BG2003/004-937.04	Transport	4,222	1,073	1,215	0,106	0,729	0,0083	59,99%
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475	0,199				
BG2003/004-937.06	Energy	4,200	0,500	0,931	0,049	0,506	0,008	54,31%
BG2003/004-937.07	Environment	2,075	0,025	2,000	0,154	0,344	0,003	17,20%
BG2003/004-937.08	Justice and Home Affairs	13,850	3,220	2,691	0,188	1,131	0,021	42,02%
BG2003/004-937.09	Customs and Finance	7,708	1,553	2,485	0,194	1,005	0,016	40,45%
BG2003/004-937.10	Administrative Reform and capacity	10,012	0,330	5,763	0,415	2,271	0,052	39,41%
BG2003/004-937.11	Economic and Social cohesion	11,260	3,580	0,100	0,040			
BG2003/004-937.12.02	Other programmes	1,938		0,954	0,008	0,611	0,007	64,00%
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	7,651	10,009	6,286	9,753	6,286	97,44%
2003/005-630	Cross Border Cooperation Programme between Bulgaria and Greece	20,000	6,785	5,643	2,034	0,017		0,30%
2003/005-631	Cross Border Cooperation Programme between Bulgaria and Romania	8,000	1,600					
2003/005-632	2003 Phare External Border Initiative Programme in Bulgaria	4,120	6,033	0,015				
2003/5812.01	Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria	1,037	0,313	0,100		0,060		60,00%
2003/005-867.02	Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up	1,900		1,899				
		129,957	38,894	35,678	9,674	16,993	6,401	47,63%