

**General Financial Information  
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		spent/ contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
<b>BG2003/004-937</b>	<b>National Programme</b>	<b>94,900</b>	<b>24,163</b>	<b>26,140</b>	<b>7,343</b>	<b>16,683</b>	<b>6,380</b>	<b>63,82%</b>
BG2003/004-937.01	Political criteria	9,070	1,880	0,196		0,117		
BG2003/004-937.02	Internal market and Economic criteria	7,950	2,527	0,987	0,044	0,429	0,001	43,44%
BG2003/004-937.03	Agriculture	5,606	1,349					
BG2003/004-937.04	Transport	4,222	1,073	1,215	0,106	0,727	0,008	59,86%
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475	0,199				
BG2003/004-937.06	Energy	4,200	0,500	0,931	0,049	0,505	0,008	54,22%
BG2003/004-937.07	Environment	2,075	0,025	0,900	0,073	0,343	0,003	38,12%
BG2003/004-937.08	Justice and Home Affairs	13,850	3,220	2,827	0,201	1,127	0,020	39,88%
BG2003/004-937.09	Customs and Finance	7,708	1,553	2,485	0,194	1,003	0,019	40,38%
BG2003/004-937.10	Administrative Reform and capacity	10,012	0,330	5,438	0,383	2,151	0,034	39,56%
BG2003/004-937.11	Economic and Social cohesion	11,260	3,580					
BG2003/004-937.12.02	Other programmes	1,938		0,954	0,008	0,527	0,002	55,26%
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	7,651	10,009	6,286	9,753	6,286	97,44%
<b>2003/005-630</b>	<b>Cross Border Cooperation Programme between Bulgaria and Greece</b>	<b>20,000</b>	<b>6,785</b>	<b>5,643</b>	<b>2,034</b>	<b>0,017</b>		<b>0,30%</b>
<b>2003/005-631</b>	<b>Cross Border Cooperation Programme between Bulgaria and Romania</b>	<b>8,000</b>	<b>1,600</b>					
<b>2003/005-632</b>	<b>2003 Phare External Border Initiative Programme in Bulgaria</b>	<b>4,120</b>	<b>6,033</b>					
<b>2003/5812.01</b>	<b>Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria</b>	<b>1,037</b>	<b>0,313</b>	<b>0,100</b>		<b>0,060</b>		<b>60,00%</b>
<b>2003/005-867.02</b>	<b>Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up</b>	<b>1,900</b>						
		<b>129,957</b>	<b>38,894</b>	<b>31,883</b>	<b>9,377</b>	<b>16,760</b>	<b>6,380</b>	<b>52,57%</b>