

**General Financial Information
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		spent/ contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2003/004-937	National Programme	94,900	24,163	25,762	7,334	16,126	6,342	62,60%
BG2003/004-937.01	Political criteria	9,070	1,880	0,196		0,117		
BG2003/004-937.02	Internal market and Economic criteria	7,950	2,527	0,934	0,044	0,417	0,005	44,61%
BG2003/004-937.03	Agriculture	5,606	1,349					
BG2003/004-937.04	Transport	4,222	1,073	1,215	0,106	0,648	0,0009	53,34%
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475					
BG2003/004-937.06	Energy	4,200	0,500	0,931	0,049	0,504	0,007	54,13%
BG2003/004-937.07	Environment	2,075	0,025	0,900	0,073	0,004	0,002	0,42%
BG2003/004-937.08	Justice and Home Affairs	13,850	3,220	2,827	0,201	1,124	0,013	39,77%
BG2003/004-937.09	Customs and Finance	7,708	1,553	2,470	0,194	0,993	0,007	40,20%
BG2003/004-937.10	Administrative Reform and capacity	10,950	0,330	5,342	0,379	2,149	0,021	40,22%
BG2003/004-937.11	Economic and Social cohesion	11,260	3,580					
BG2003/004-937.12.02	Other programmes	1,000		0,939	0,003	0,423		45,03%
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	7,651	10,009	6,286	9,748	6,286	97,39%
2003/005-630	Cross Border Cooperation Programme between Bulgaria and Greece	20,000	6,835	0,028		0,017		60,00%
2003/005-631	Cross Border Cooperation Programme between Bulgaria and Romania	8,000	1,683					
2003/005-632	2003 Phare External Border Initiative Programme in Bulgaria	4,120	6,033					
2003/5812.01	Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria	1,037	0,313	0,100		0,060		60,00%
2003/005-867.02	Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up	1,900						
		129,957	39,027	25,890	7,334	16,203	6,342	62,58%