

**General Financial Information  
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		spent/ contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
<b>BG2003/004-937</b>	<b>National Programme</b>	<b>94,900</b>	<b>25,840</b>	<b>24,830</b>	<b>7,288</b>	<b>14,704</b>	<b>6,305</b>	<b>59,22%</b>
BG2003/004-937.01	Political criteria	9,070	1,880					
BG2003/004-937.02	Internal market and Economic criteria	7,950	2,527	0,934	0,044	0,415		44,43%
BG2003/004-937.03	Agriculture	5,606	1,349					
BG2003/004-937.04	Transport	4,222	1,073	1,085	0,106	0,645	0,000	59,42%
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475					
BG2003/004-937.06	Energy	4,200	0,700	0,931	0,049	0,502	0,003	53,97%
BG2003/004-937.07	Environment	2,075	0,225	0,900	0,073	0,002		0,22%
BG2003/004-937.08	Justice and Home Affairs	13,850	3,470	2,825	0,201	1,115	0,005	39,46%
BG2003/004-937.09	Customs and Finance	7,708	1,800	2,470	0,194	0,989	0,005	40,05%
BG2003/004-937.10	Administrative Reform and capacity	10,950	1,110	4,912	0,335	1,189	0,007	24,20%
BG2003/004-937.11	Economic and Social cohesion	11,260	3,580					
BG2003/004-937.12.02	Other programmes	1,000		0,764		0,333		43,54%
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	7,651	10,009	6,286	9,514	6,286	95,05%
<b>2003/005-630</b>	<b>Cross Border Cooperation Programme between Bulgaria and Greece</b>	<b>20,000</b>	<b>6,835</b>	<b>0,028</b>		<b>0,017</b>		<b>60,00%</b>
<b>2003/005-631</b>	<b>Cross Border Cooperation Programme between Bulgaria and Romania</b>	<b>8,000</b>	<b>1,683</b>					
<b>2003/005-632</b>	<b>2003 Phare External Border Initiative Programme in Bulgaria</b>	<b>4,120</b>	<b>6,033</b>					
<b>2003/5812.01</b>	<b>Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria</b>	<b>1,037</b>	<b>0,313</b>	<b>0,100</b>		<b>0,060</b>		<b>60,00%</b>
<b>2003/005-867.02</b>	<b>Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up</b>	<b>1,900</b>						
		<b>129,957</b>	<b>40,704</b>	<b>24,958</b>	<b>7,288</b>	<b>14,781</b>	<b>6,305</b>	<b>59,22%</b>