

**General Financial Information
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

| Budgetary line | Title | Budget (MEUR) | | Contracted | | Total spent | | spent/ contracted |
|-----------------------|---|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|-------------------|
| | | Phare | National co-financing | Phare | National co-financing | Phare | National Co-financing | |
| BG2003/004-937 | National Programme | 94,900 | 26,039 | 22,350 | 7,136 | 12,990 | 6,290 | 58,12% |
| BG2003/004-937.01 | Political criteria | 9,070 | 1,880 | | | | | |
| BG2003/004-937.02 | Internal market and Economic criteria | 7,950 | 2,617 | 0,934 | 0,044 | 0,019 | | 1,99% |
| BG2003/004-937.03 | Agriculture | 5,606 | 1,349 | | | | | |
| BG2003/004-937.04 | Transport | 4,222 | 1,182 | 1,085 | 0,106 | | | 0,00% |
| BG2003/004-937.05 | Employment, Social policy and Education | 7,000 | 0,475 | | | | | |
| BG2003/004-937.06 | Energy | 4,200 | 0,700 | 0,931 | 0,049 | 0,501 | | 53,81% |
| BG2003/004-937.07 | Environment | 2,075 | 0,225 | 0,900 | 0,073 | | | 0,00% |
| BG2003/004-937.08 | Justice and Home Affairs | 13,850 | 3,470 | 2,499 | 0,188 | 1,107 | 0,002 | 44,28% |
| BG2003/004-937.09 | Customs and Finance | 7,708 | 1,800 | 2,470 | 0,108 | 0,986 | 0,002 | 39,92% |
| BG2003/004-937.10 | Administrative Reform and capacity | 10,950 | 1,110 | 2,900 | 0,284 | 0,617 | | 21,27% |
| BG2003/004-937.11 | Economic and Social cohesion | 11,260 | 3,580 | | | | | |
| BG2003/004-937.12.02 | Other programmes | 1,000 | | 0,621 | | 0,331 | | 53,27% |
| BG2003/004-937.12.01 | Participation in EC Programmes and Agencies | 10,009 | 7,651 | 10,009 | 6,286 | 9,431 | 6,286 | 94,22% |
| 2003/005-630 | Cross Border Cooperation Programme between Bulgaria and Greece | 20,000 | 6,835 | 0,028 | | 0,017 | | 60,00% |
| 2003/005-631 | Cross Border Cooperation Programme between Bulgaria and Romania | 8,000 | 1,683 | | | | | |
| 2003/005-632 | 2003 Phare External Border Initiative Programme in Bulgaria | 4,120 | 6,033 | | | | | |
| 2003/5812.01 | Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria | 1,037 | 0,313 | | | | | |

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|-----------------|--|---------|--------|--------|-------|--------|-------|--------|
| 2003/005-867.02 | Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up | 1,900 | | | | | | |
| | | 129,957 | 40,903 | 22,378 | 7,136 | 13,007 | 6,290 | 58,13% |