

**General Financial Information
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line & IA	Title	Budget (MEUR)		Contracted		Total spent		spent/ contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2003/004-937	National Programme	94,900	26,039	16,032	3,522	9,963	3,166	62,14%
BG2003/004-937.01	Political criteria	9,070	1,880					
BG2003/004-937.02	Internal market and Economic criteria	7,950	2,617	0,035		0,019		53,34%
BG2003/004-937.03	Agriculture	5,606	1,349					
BG2003/004-937.04	Transport	4,222	1,182					
BG2003/004-937.05	Employment, Social policy and Education	7,000	0,475					
BG2003/004-937.06	Energy	4,200	0,700					
BG2003/004-937.07	Environment	2,075	0,225					
BG2003/004-937.08	Justice and Home Affairs	13,850	3,470	1,500	0,088	0,383		25,50%
BG2003/004-937.09	Customs and Finance	7,708	1,800	2,470	0,108			
BG2003/004-937.10	Administrative Reform and capacity	10,950	1,110	1,600	0,160			
BG2003/004-937.11	Economic and Social cohesion	11,260	3,580					
BG2003/004-937.12.02	Other programmes	1,000		0,418		0,131		31,34%
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10,009	7,651	10,009	3,166	9,431	3,166	
2003/005-630	Cross Border Cooperation Programme between Bulgaria and Greece	20,000	6,835	0,028				
2003/005-631	Cross Border Cooperation Programme between Bulgaria and Romania	8,000	1,683					
2003/005-632	2003 Phare External Border Initiative Programme in Bulgaria	4,120	6,033					
2003/5812.01	Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria	1,037	0,313					
2003/005-867.02	Assistance to Bulgarian NRA in the development of requirements and procedures for decommissioning of Kozloduy Units 1 and 2, follow-up	1,900						
		129,957	40,903	16,060	3,522	9,963	3,166	62,03%