

**General Financial Information
2003 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line & IA	Title	Budget (MEUR)		Contracted		Total spent		Spent/ contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG2003/004-937	National Programme	94.900	26.039	0.106	3.166	0.075	3.166	70.78%
BG2003/004-937.01	Political criteria	9.070	1.880					
BG2003/004-937.02	Internal market and Economic criteria	7.950	2.617	0.031				0.00%
BG2003/004-937.03	Agriculture	5.606	1.349					
BG2003/004-937.04	Transport	4.222	1.182					
BG2003/004-937.05	Employment, Social policy and Education	7.000	0.475					
BG2003/004-937.06	Energy	4.200	0.700					
BG2003/004-937.07	Environment	2.075	0.225					
BG2003/004-937.08	Justice and Home Affairs	13.850	3.470					
BG2003/004-937.09	Customs and Finance	7.708	1.800					
BG2003/004-937.10	Administrative Reform and capacity	10.950	1.110					
BG2003/004-937.11	Economic and Social cohesion	11.260	3.580					
BG2003/004-937.12	Other programmes	1.000						
BG2003/004-937.12.01	Participation in EC Programmes and Agencies	10.009	7.651	0.075	3.166	0.075	3.166	100.00%
2003/005-630	Cross Border Cooperation Programme between Bulgaria and Greece	20.000	6.835					
2003/005-631	Cross Border Cooperation Programme between Bulgaria and Romania	8.000	1.683					
2003/005-632	2003 Phare External Border Initiative Programme in Bulgaria	4.120	6.033					
2003/5812.01	Programme for Community support in the field of Nuclear Safety for 2003 for Bulgaria	1.037	0.313					
		128.057	40.903	0.106	3.166	0.075	3.166	70.78%