

CUT OFF DATE: 31.12.2015

PROGRAMME OPERATOR	HEADING OF THE PROGRAMME	PROGRAMME No	BUDGET				PAID	% PAID TO BUDGET	TRANCHES RECEIVED			% RECEIVED TRANCHES TO BUDGET EEA & NFM
			EEA	NFM	Nat. Cofin.	TOTAL			ADVANCE	INTERIM	TOTAL	
1	3	2	4	5	6	7	8	9=8/7*100	10	11	12	13=12/(4+5)
Council of Ministers	Technical Assistance & Bilateral Funds at National Level	BG01	1 372 000	664 600	0	2 036 600	477 443	23.44%	166 000	886 623	1 052 623	51.69%
Ministry of Environment and Waters	Integrated Marine and Inland Water Management	BG02	8 000 000	0	1 411 765	9 411 765	2 816 884	29.93%	2 280 840	3 717 822	5 998 662	74.98%
Ministry of Environment and Waters	Biodiversity and Ecosystem Services	BG03	8 000 000	0	1 411 765	9 411 765	2 011 518	21.37%	1 619 084	2 703 036	4 322 120	54.03%
Ministry of Economy, Energy and Tourism	Energy Efficiency and Renewable Energy	BG04	13 260 245	0	2 340 043	15 600 288	2 677 494	17.16%	66 301	5 450 108	5 516 409	41.60%
Ministry of Education, Youth and Sport	Children and Youth at Risk	BG06	8 630 113	0	1 522 961	10 153 074	7 251 911	71.43%	237 916	6 819 928	7 057 844	81.78%
Ministry of Healthcare	Public Health Initiatives (EEA and Norwegian FM)	BG07	5 650 000	7 765 000	2 367 353	15 782 353	1 518 588	9.62%	2 110 282	1 887 481	3 997 763	29.80%
Ministry of Culture	Cultural Heritage and Contemporary Arts	BG08	14 000 000	0	2 470 588	16 470 588	3 492 209	21.20%	2 836 102	6 229 956	9 066 058	64.76%
Ministry of Education, Youth and Sport	EEA Scholarship Programme	BG09	1 500 000	0	264 706	1 764 706	924 109	52.37%	295 415	946 839	1 242 254	82.82%
Council of Ministers	Capacity-building and Institutional Co-operation	BG11	0	2 016 000	355 765	2 371 765	1 389 279	58.58%	216 552	1 748 746	1 965 298	97.49%
Ministry of Interior	Domestic and Gender-base Violence	BG12	0	2 000 000	352 941	2 352 941	454 084	19.30%	405 260	325 550	730 810	36.54%
Ministry of Interior	Schengen Cooperation and Combating Cross-border and Organized Crime, including Trafficking and Itinerant Criminal Groups	BG13	0	6 000 000	1 058 823	7 058 823	1 895 965	26.86%	1 647 499	2 853 134	4 500 633	75.01%
Ministry of Justice	Judicial Capacity-building and Cooperation/Improvement of the Efficiency of Justice	BG14	0	3 091 000	545 471	3 636 471	2 858 584	78.61%	498 612	2 554 101	3 052 713	98.76%
Ministry of Justice	Correctional Services including Non-custodial Sanctions	BG15	0	8 604 400	1 518 424	10 122 824	5 645 717	55.77%	1 201 337	5 798 541	6 999 878	81.35%
TOTAL FOR ALL PROGRAMMES:			60 412 358	30 141 000	15 620 605	106 173 963	33 413 785	31.47%	13 581 200	41 921 865	55 503 065	61.29%