

**General Financial Information
2002 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		spent/ contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG0201-0205	National Programme	95,02	27,192	79,307	22,375	50,379	16,180	63,52%
BG0201	Economic Reform and the Aquis	23,600	6,379	13,113	2,748	6,065	1,299	46,25%
BG0202	Economic & Social Cohesion	14,000	4,634	13,911	4,468	9,130	2,823	65,63%
BG0203	Strengthening Public Administration	36,400	8,555	31,655	7,313	19,967	5,513	63,08%
BG0204	Ethnic Integration and Civil Society	8,000	1,840	7,991	1,845	3,438	0,657	43,03%
BG0205	Project Preparation, Twinning Light and EC Programmes	3,620		3,376	0,148	2,518	0,034	74,58%
BG0205.03	Participation in EC Programmes and Agencies	9,400	5,784	9,261	5,854	9,261	5,854	100,00%
2002/000-585	Horizontal Programme preparing candidate countries for EDIS in the management of pre-accession funds in Bulgaria	0,800		0,638		0,383		60,00%
2002/000-623	Cross Border Cooperation Programme between Bulgaria and Romania	8,000	2,634	7,039	2,288	2,218	0,548	31,51%
2002/000-624	Cross Border Cooperation Programme between Bulgaria and Greece	20,000	6,065	18,048	5,757	3,642	0,793	20,18%
2002/000/632.01	Horizontal Programme for Community support in the field of Nuclear Safety for 2002 for Bulgaria	1,960	0,449	1,951	0,449	1,011	0,045	51,80%
ZZ9916 BG/TS/15	Enhancement of Safety assessment capabilities of the Bulgarian Nuclear Safety Authority	1,400		1,400		1,246		89,02%
		127,180	36,340	108,383	30,870	57,867	17,521	53,39%