

**General Financial Information
2002 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		spent/ contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG0201-0205	National Programme	95,02	27,192	78,682	22,166	32,334	10,613	41,09%
BG0201	Economic Reform and the Aquis	23,600	6,379	12,488	2,540	4,397	0,848	35,21%
BG0202	Economic & Social Cohesion	14,000	4,634	13,912	4,467	0,561	0,116	4,03%
BG0203	Strengthening Public Administration	36,400	8,555	31,655	7,313	15,032	3,643	47,49%
BG0204	Ethnic Integration and Civil Society	8,000	1,840	7,991	1,845	0,652	0,139	8,16%
BG0205	Project Preparation, Twinning Light and EC Programmes	3,620		3,376	0,148	2,430	0,013	72,00%
BG0205.03	Participation in EC Programmes and Agencies	9,400	5,784	9,261	5,854	9,261	5,854	100,00%
2002/000-585	Horizontal Programme preparing candidate countries for EDIS in the management of pre-accession funds in Bulgaria	0,800		0,638		0,383		
2002/000-623	Cross Border Cooperation Programme between Bulgaria and Romania	8,000	2,634	7,039	2,288	1,909	0,511	27,11%
2002/000-624	Cross Border Cooperation Programme between Bulgaria and Greece	20,000	6,065	17,844	5,961	0,013		
2002/000/632.01	Horizontal Programme for Community support in the field of Nuclear Safety for 2002 for Bulgaria	1,960	0,449	1,951	0,449	1,011	0,045	
ZZ9916 BG/TS/15	Enhancement of Safety assessment capabilities of the Bulgarian Nuclear Safety Authority	1,400		1,400		1,246		
		127,180	36,340	107,554	30,865	35,884	11,124	33,36%