

**General Financial Information  
2002 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		spent/ contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
<b>BG0201-0205</b>	<b>National Programme</b>	<b>95,02</b>	<b>27,192</b>	<b>69,065</b>	<b>19,586</b>	<b>28,268</b>	<b>9,224</b>	<b>40,93%</b>
BG0201	Economic Reform and the Aquis	23,600	6,379	12,488	2,540	4,222	0,251	33,81%
BG0202	Economic & Social Cohesion	14,000	4,634	7,524	2,499	0,469	0,116	6,24%
BG0203	Strengthening Public Administration	36,400	8,555	31,551	7,274	11,334	2,866	35,92%
BG0204	Ethnic Integration and Civil Society	8,000	1,840	4,866	1,272	0,569	0,133	11,70%
BG0205	Project Preparation, Twinning Light and EC Programmes	3,620		3,376	0,148	2,413	0,004	71,49%
BG0205.03	Participation in EC Programmes and Agencies	9,400	5,784	9,261	5,854	9,261	5,854	100,00%
<b>2002/000-585</b>	<b>Horizontal Programme preparing candidate countries for EDIS in the management of pre-accession funds in Bulgaria</b>	<b>0,800</b>		<b>0,638</b>		<b>0,383</b>		
<b>2002/000-623</b>	<b>Cross Border Cooperation Programme between Bulgaria and Romania</b>	<b>8,000</b>	<b>2,634</b>	<b>7,039</b>	<b>2,288</b>	<b>1,741</b>	<b>0,469</b>	<b>24,74%</b>
<b>2002/000-624</b>	<b>Cross Border Cooperation Programme between Bulgaria and Greece</b>	<b>20,000</b>	<b>6,065</b>	<b>17,844</b>	<b>6,051</b>	<b>0,013</b>		
<b>2002/000/632.01</b>	<b>Horizontal Programme for Community support in the field of Nuclear Safety for 2002 for Bulgaria</b>	<b>1,960</b>	<b>0,449</b>	<b>1,951</b>	<b>0,449</b>	<b>0,950</b>		
<b>ZZ9916 BG/TS/15</b>	<b>Enhancement of Safety assessment capabilities of the Bulgarian Nuclear Safety Authority</b>	<b>1,400</b>		<b>1,400</b>		<b>1,246</b>		
		<b>127,180</b>	<b>36,340</b>	<b>97,937</b>	<b>28,375</b>	<b>31,651</b>	<b>9,693</b>	<b>32,32%</b>