

**General Financial Information
2002 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line & IA	Title	Budget (MEUR)		Contracted*		Total spent		spent/ contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG0201-0205	National Programme	95,02	27,192	48,940	13,465	18,611	7,113	38,03%
BG0201	Economic Reform and the Aquis	23,600	6,379	7,905	0,395	3,174	0,077	40,16%
BG0202	Economic & Social Cohesion	14,000	4,634	0,860	0,222	0,469	0,116	54,58%
BG0203	Strengthening Public Administration	36,400	8,555	23,269	5,595	4,454	1,054	19,14%
BG0204	Ethnic Integration and Civil Society	8,000	1,840	4,866	1,272	0,185	0,011	3,80%
BG0205	Project Preparation, Twinning Light and EC Programmes	3,620		2,796	0,128	1,068		38,20%
BG0205.03	Participation in EC Programmes and Agencies	9,400	5,784	9,244	5,854	9,261	5,854	100,18%
2002/000-585	Horizontal Programme preparing candidate countries for EDIS in the management of pre-accession funds in Bulgaria	0,800		0,638				
2002/000-623	Cross Border Cooperation Programme between Bulgaria and Romania	8,000	2,634	6,845	2,288	0,665	0,262	9,71%
2002/000-624	Cross Border Cooperation Programme between Bulgaria and Greece	20,000	6,065	13,941	4,651			
2002/000/632.01	Horizontal Programme for Community support in the field of Nuclear Safety for 2002 for Bulgaria	1,960	0,449	1,951	0,449	0,308		
ZZ9916 BG/TS/15	Enhancement of Safety assessment capabilities of the Bulgarian Nuclear Safety Authority	1,400		1,400		1,246		
		127,180	36,340	73,715	20,854	20,522	7,375	27,84%

*The information on contracted amounts is not complete, as the Implementing Agencies did not present all signed contracts