

**General Financial Information  
2002 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		Spent/ contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
<b>BG0201-0205</b>	<b>National Programme</b>	<b>94,900</b>	<b>26,672</b>	<b>30,061</b>	<b>10,968</b>	<b>16,040</b>	<b>8,674</b>	<b>53,36%</b>
BG0201	Economic Reform and the Aquis	23,600	6,379	6,715	0,330	2,635	0,027	39,25%
BG0202	Economic & Social Cohesion	14,000	4,634	0,200		0,120		60,00%
BG0203	Strengthening Public Administration	36,400	8,035	8,377	1,439	3,505	0,688	41,84%
BG0204	Ethnic Integration and Civil Society	8,000	1,840	4,500	1,240			0,00%
BG0205	Project Preparation, Twinning Light and EC Programmes	3,500		1,026		0,519		50,61%
BG0205.03	Participation in EC Programmes and Agencies	9,400	5,784	9,244	7,959	9,261	7,959	100,18%
<b>2002/000-585</b>	<b>Horizontal Programme preparing candidate countries for EDIS in the management of pre-accession funds in Bulgaria</b>	<b>0,800</b>						
<b>2002/000-623</b>	<b>Cross Border Cooperation Programme between Bulgaria and Romania</b>	<b>8,000</b>	<b>2,634</b>	<b>2,493</b>	<b>0,788</b>			<b>0,00%</b>
<b>2002/000-624</b>	<b>Cross Border Cooperation Programme between Bulgaria and Greece</b>	<b>20,000</b>	<b>6,065</b>					
<b>2002/000/632.01</b>	<b>Horizontal Programme for Community support in the field of Nuclear Safety for 2002 for Bulgaria</b>	<b>1,960</b>	<b>0,250</b>					
<b>ZZ9916 BG/TS/15</b>	<b>Enhancement of Safety assessment capabilities of the Bulgarian Nuclear Safety Authority</b>	<b>1,400</b>		<b>1,400</b>		<b>0,548</b>		<b>39,14%</b>
		<b>127,060</b>	<b>35,621</b>	<b>33,954</b>	<b>11,756</b>	<b>16,040</b>	<b>8,674</b>	<b>47,24%</b>