

**General Financial Information  
2002 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

| Budgetary line & IA    | Title   | Budget (MEUR)  |                       | Contracted    |                       | Total spent   |                       | Spent/ contracted |
|------------------------|---|----------------|-----------------------|---------------|-----------------------|---------------|-----------------------|-------------------|
|                        |   | Phare          | National co-financing | Phare         | National co-financing | Phare         | National Co-financing |                   |
| <b>BG0201-0205</b>     | <b>National Programme</b>   | <b>94,900</b>  | <b>26,672</b>         | <b>29,543</b> | <b>10,968</b>         | <b>15,528</b> | <b>8,658</b>          | <b>52,56%</b>     |
| BG0201                 | Economic Reform and the Aquis   | 23,600         | 6,379                 | 6,71493206    | 0,32990676            | 2,634         | 0,018                 | 39,23%            |
| BG0202                 | Economic & Social Cohesion  | 14,000         | 4,634                 | 0,19996000    |                       | 0,120         |                       | 60,00%            |
| BG0203                 | Strengthening Public Administration   | 36,400         | 8,035                 | 7,858         | 1,439                 | 3,007         | 0,681                 | 38,27%            |
| BG0204                 | Ethnic Integration and Civil Society  | 8,000          | 1,840                 | 4,500         | 1,240                 |               |                       | 0,00%             |
| BG0205                 | Project Preparation, Twinning Light and EC Programmes   | 3,500          |                       | 1,026         |                       | 0,506         |                       | 49,34%            |
| BG0205.03              | Participation in EC Programmes and Agencies   | 9,400          | 5,784                 | 9,244         | 7,959                 | 9,261         | 7,959                 | 100,18%           |
| <b>2002/000-585</b>    | <b>Horizontal Programme preparing candidate countries for EDIS in the management of pre-accession funds in Bulgaria</b> | <b>0,800</b>   |                       |               |                       |               |                       |                   |
| <b>2002/000-623</b>    | <b>Cross Border Cooperation Programme between Bulgaria and Romania</b>  | <b>8,000</b>   | <b>2,634</b>          | <b>2,493</b>  | <b>0,788</b>          |               |                       | <b>0,00%</b>      |
| <b>2002/000-624</b>    | <b>Cross Border Cooperation Programme between Bulgaria and Greece</b>   | <b>20,000</b>  | <b>6,065</b>          |               |                       |               |                       |                   |
| <b>2002/000/632.01</b> | <b>Horizontal Programme for Community support in the field of Nuclear Safety for 2002 for Bulgaria</b>                  | <b>1,960</b>   | <b>0,250</b>          |               |                       |               |                       |                   |
| <b>ZZ9916 BG/TS/15</b> | <b>Enhancement of Safety assessment capabilities of the Bulgarian Nuclear Safety Authority</b>                          | <b>1,400</b>   |                       | <b>1,400</b>  |                       | <b>0,548</b>  |                       | <b>39,14%</b>     |
|                        |   | <b>127,060</b> | <b>35,621</b>         | <b>33,436</b> | <b>11,756</b>         | <b>15,528</b> | <b>8,658</b>          | <b>46,44%</b>     |