

**General Financial Information
2002 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line & IA	Title	Budget (MEUR)		Contracted		Total spent		Spent/ contracted
		Phare	National co-financing	Phare	National co-financing	Phare	National Co-financing	
BG0201-0205	National Programme	94.900	26.672	23.338	9.728	14.607	8.219	62.59%
BG0201	Economic Reform and the Aquis	23.600	6.379	6.706	0.330	2.193	0.009	32.69%
BG0202	Economic & Social Cohesion	14.000	4.634	0.200				0.00%
BG0203	Strengthening Public Administration	36.400	8.035	6.341	1.439	2.729	0.250	43.03%
BG0204	Ethnic Integration and Civil Society	8.000	1.840					
BG0205	Project Preparation, Twinning Light and EC Programmes	3.500		0.847		0.425		50.10%
BG0205.03	Participation in EC Programmes and Agencies	9.400	5.784	9.244	7.959	9.261	7.959	100.18%
2002/000-585	Horizontal Programme preparing candidate countries for EDIS in the management of pre-accession funds in Bulgaria	0.800						
2002/000-623	Cross Border Cooperation Programme between Bulgaria and Romania	8.000	2.634	2.493	0.788			0.00%
2002/000-624	Cross Border Cooperation Programme between Bulgaria and Greece	20.000	6.065					
2002/000/632.01	Horizontal Programme for Community support in the field of Nuclear Safety for 2002 for Bulgaria	1.960	0.250					
ZZ9916 BG/TS/15	Enhancement of Safety assessment capabilities of the Bulgarian Nuclear Safety Authority	1.400		1.400		0.548		39.14%
		127.060	35.621	27.231	10.516	14.607	8.219	11.50%