

**General Financial Information  
2001 Programmes**

The information is prepared by the National Fund Directorate, Ministry of Finance

| Budgetary line & IA | Title  | Budget (MEUR)  |                       | Contracted    |                       | Total spent   |                       | % of the contracted amount |
|---------------------|--|----------------|-----------------------|---------------|-----------------------|---------------|-----------------------|----------------------------|
|                     |  | Phare          | National co-financing | Phare         | National co-financing | Phare         | National Co-financing |                            |
| <b>BG0101-0105</b>  | <b>National Programme</b>  | <b>79.823</b>  | <b>23.164</b>         | <b>27.166</b> | <b>1.228</b>          | <b>14.747</b> | <b>0.169</b>          | <b>54.28%</b>              |
| BG0101              | Economic Reform and the Aquis  | 8.195          | 1.558                 | 3.999         | 0.373                 | 1.903         | 0.017                 | 47.58%                     |
| BG0102              | Economic & Social Cohesion   | 37.113         | 12.967                | 1.798         | 0.110                 | 0.759         |                       | 42.20%                     |
| BG0103              | Strengthening Public Administration  | 14.875         | 1.100                 | 10.682        | 0.655                 | 2.347         | 0.136                 | 21.97%                     |
| BG0104              | Ethnic Integration and Civil Society   | 6.550          | 0.813                 | 0.250         | 0.060                 | 0.120         | 0.012                 | 48.00%                     |
| BG0105              | Project Preparation, Twinning Light and EC Programmes  | 3.500          | 0.150                 | 0.846         | 0.029                 | 0.318         | 0.005                 | 37.63%                     |
| BG0105.03           | Participation in EC Programmes and Agencies  | 9.590          | 6.576                 | 9.590         | 6.576                 | 9.300         |                       | 96.97%                     |
| <b>BG0106</b>       | <b>Cross Border Cooperation Programme between Bulgaria and Greece</b>                                  | <b>20.000</b>  | <b>8.000</b>          | <b>0.600</b>  | <b>0.116</b>          | <b>0.363</b>  | <b>0.070</b>          | <b>60.50%</b>              |
| <b>BG0107</b>       | <b>Cross Border Cooperation Programme between Bulgaria and Romania</b>                                 | <b>8.000</b>   | <b>3.945</b>          | <b>2.640</b>  | <b>0.988</b>          | <b>0.134</b>  | <b>0.109</b>          | <b>5.08%</b>               |
| <b>BG0110</b>       | <b>Horizontal Programme for Community support in the field of Nuclear Safety for 2001 for Bulgaria</b> | <b>4.500</b>   |                       | <b>2.000</b>  |                       |               |                       | <b>0.00%</b>               |
|                     |  | <b>112.323</b> | <b>35.109</b>         | <b>32.405</b> | <b>2.332</b>          | <b>15.244</b> | <b>0.348</b>          | <b>47.04%</b>              |