## General Financial Information 2000 Programmes

| Budgetary line | Title  | Budget (MEUR) |                           | Contracted |                           | Total spent |                           | spent/ contracted |
|----------------|--|---------------|---------------------------|------------|---------------------------|-------------|---------------------------|-------------------|
|                |  | Phare         | National co-<br>finanincg | Phare      | National co-<br>financing | Phare       | National Co-<br>finanincg |                   |
| BG0001         | Participation of Bulgaria in the 5th RTD Framework Programme and in the<br>Community programmes Leonardo da Vinci II, Socrates II and Youth 2000             | 8,797         |                           | 8,280      |                           | 8,280       |                           | 100,00%           |
| BG0002-0006    | National Programme   | 64,220        | 29,515                    | 47,199     | 19,213                    | 42,009      | 17,571                    | 89,00%            |
| BG0002         | Economic Reform  | 4,000         | 0,200                     | 3,748      | 0,199                     | 3,038       | 0,019                     | 81,05%            |
| BG0003         | Adoption of the Acquis & Strengthening the Regulatory Framework  | 15,400        | 3,076                     | 9,470      | 1,626                     | 8,088       | 1,040                     | 85,41%            |
| BG0004         | Economic & Social Cohesion   | 15,000        | 4,171                     | 6,405      | 1,460                     | 5,591       | 1,293                     | 87,30%            |
| BG0005         | Strengthening the Rule of Law and Protection of Vulnerable Groups  | 16,500        | 3,847                     | 15,817     | 3,095                     | 14,945      | 2,776                     | 94,48%            |
| BG0006         | Public Finance & Management of EU Funds  | 13,320        | 18,220                    | 11,759     | 12,834                    | 10,347      | 12,442                    | 87,99%            |
| BG0007         | Cross Border Cooperation Programme between Bulgaria and Romania  | 8,000         | 1,950                     | 7,724      | 2,476                     | 7,553       | 2,419                     | 97,78%            |
| BG0008         | Cross Border Cooperation Programme between Bulgaria and Greece   | 20,183        | 10,000                    | 19,447     | 5,513                     | 17,514      | 5,094                     | 90,06%            |
| BG0009-02      | Decommissioning of Nuclear Power Plant   | 1,850         |                           | 1,850      |                           | 1,741       |                           | 94,09%            |
| BG0010         | Special Programme for Strengthening the Civil Society and preparing for accession of the ten candidate countries in Central and Eastern Europe / Access 2000 | 2,000         |                           | 2,000      |                           | 1,839       |                           | 91,95%            |
| BG0011         | Participation of Bulgaria in the Community Programmes: Small and<br>Medium Sized Enterprises, SAV II, Media II, Prevention of Aids in 2000                   | 0,706         |                           | 0,685      |                           | 0,685       |                           | 100,00%           |
| BG0012         | Supplementary Investment Facility for Bulgaria 2000  | 9,400         | 9,100                     | 9,291      | 2,607                     | 9,245       | 2,633                     | 99,51%            |
| BG0013         | Participation of Bulgaria in the 5th RTD Framework Programme and in the<br>Community programmes Leonardo da Vinci, Socrates                                  | 9,131         | 50,565                    | 9,131      | 29,809                    | 9,131       | 27.716                    | 100,00%           |