General Financial Information 2000 Programmes

Budgetary line & IA	Title	Budget (MEUR)		Contracted		Total spent		Spent/ contracted
		Phare	National co- finanincg	Phare	National co- financing	Phare	National Co- finanincg	
BG0001	Participation of Bulgaria in the 5th RTD Framework Programme and in the Community programmes Leonardo da Vinci II, Socrates II and Youth 2000	8,797		8,797		8,280		94,12%
BG0002-0006	National Programme	64,220	29,515	47,199	19,213	40,859	17,067	86,57%
BG0002	Economic Reform	4,000	0,200	3,748	0,199	2,654	0,019	70,82%
BG0003	Adoption of the Acquis & Strengthening the Regulatory Framework	15,400	3,076	9,470	1,62606159	8,206	0,993	86,66%
BG0004	Economic & Social Cohesion	15,000	4,171	6,405	1,460	5,395	1,245	84,24%
BG0005	Strengthening the Rule of Law and Protection of Vulnerable Groups	16,500	3,847	15,817	3,094	15,024	2,368	94,98%
BG0006	Public Finance & Management of EU Funds	13,320	18,220	11,759	12,834	9,579	12,442	81,46%
BG0007	Cross Border Cooperation Programme between Bulgaria and Romania	8,000	1,950	7,724	2,432	6,880	1,531	89,07%
BG0008	Cross Border Cooperation Programme between Bulgaria and Greece	20,183	10,000	19,447	4,996	5,688	1,413	29,25%
BG0009-02	Decommissioning of Nuclear Power Plant	1,850		1,850		1,741		94,09%
BG0010	Special Programme for Strengthening the Civil Society and preparing for accession of the ten candidate countries in Central and Eastern Europe / Access 2000	2,000		2,000		1,839		91,95%
BG0011	Participation of Bulgaria in the Community Programmes: Small and Medium Sized Enterprises, SAV II, Media II, Prevention of Aids in 2000	0,706		0,706		0,685		97,07%
BG0012	Supplementary Investment Facility for Bulgaria 2000	9,400	9,168	9,291	2,605	7,806	1,778	84,02%
BG0013	Participation of Bulgaria in the 5th RTD Framework Programme and in the Community programmes Leonardo da Vinci, Socrates	9,131		9,131		9,131		100,00%
		124,288	50,633	106,144	29,246	82,908	21,789	78,11%

Date: 31 January 2004 page 1 of 1