

General Financial Information 1999 Programmes

The information is prepared by the National Fund, Ministry of Finance

| Budgetary line | Title | Budget (MEUR) | | Contracted | | Total spent | | spent/ contracted |
|--------------------|---|----------------|-----------------------|----------------|-----------------------|---------------|-----------------------|----------------------|
| | | Phare | National Co-financing | Phare | National co-financing | Phare | National co-financing | |
| | Large Scale Infrastructure Facility - Part 4 | | | | | | | |
| BG9903 | Preparation of Transport Projects | 2,699 | | 2,699 | | 2,229 | | 82,57% |
| Total | | 2,699 | | 2,699 | 0,000 | 2,229 | | 82,57% |
| | Cross Border Co-operation Programme between Bulgaria and Greece | | | | | | | |
| BG9904 | Cross Border Co-operation Programme between Bulgaria and Greece | 25,207 | 6,838 | 24,771 | 2,248 | 22,438 | 1,668 | 90,58% |
| Total | | 25,207 | 6,838 | 24,771 | 2,248 | 22,438 | 1,668 | 90,58% |
| | Large Scale Infrastructure Facility Part 5 | | | | | | | |
| BG9906 | Sofia Water and Waste Water Project | 23,000 | 0,040 | 17,900 | 0,040 | 17,877 | 0,039 | 99,87% |
| Total | | 23,000 | 0,040 | 17,900 | 0,040 | 17,877 | 0,039 | 99,87% |
| | National Programme | | | | | | | |
| BG9907 | Integration of the Roma: Promoting the Integration of the Roma | 0,500 | | 0,457 | | 0,452 | | 98,75% |
| BG9908-01 | Management Training | 2,000 | | 2,000 | | 1,870 | | 93,52% |
| BG9908-02 | Capacity Building SME | 2,800 | | 2,780 | | 2,484 | | 89,38% |
| BG9909-01 | Training for Public Administration | 1,500 | | 1,438 | | 1,343 | | 93,38% |
| BG9909-02 | Medium Term Strategy for Ministry of Finance | 3,000 | | 2,412 | | 2,150 | | 89,14% |
| BG9910 | Further Integration into the Internal Market | 2,000 | 0,082 | 1,809 | 0,027 | 1,202 | 0,006 | 66,44% |
| BG9911 | Justice/Home affairs | 9,500 | 3,080 | 9,010 | 0,144 | 7,676 | 0,038 | 85,20% |
| BG9912 | IB for MoEW | 2,600 | 0,260 | 2,599 | 0,084 | 1,879 | 0,006 | 72,27% |
| BG9912 | IB and Investment projects for MoEW | 2,300 | | 2,283 | | 2,246 | | 98,39% |
| BG9913 | IB for MAF | 2,027 | 0,203 | 2,026 | 0,075 | 1,756 | 0,054 | 86,68% |
| BG9913 | IB for MAF | 8,244 | 3,155 | 7,137 | 3,027 | 7,071 | 2,722 | 99,08% |
| BG9914 | Beautiful Bulgaria II | 4,591 | | 4,591 | | 4,586 | | 99,88% |
| Total | | 41,061 | 6,780 | 38,541 | 3,357 | 34,714 | 2,826 | 90,07% |
| | Pre-Ins Facility | | | | | | | |
| BG9915-01 | Steel and Mining | 12,067 | 0,300 | 12,033 | 0,300 | 11,395 | 0,300 | 94,69% |
| BG9915-02 | Foreign Direct Investment Attraction | 2,000 | | 0,420 | | 0,417 | | 99,31% |
| Total | | 14,067 | 0,300 | 12,453 | 0,300 | 11,811 | 0,300 | 94,85% |
| | Cross Border Co-operation Programme between Bulgaria and Romania | | | | | | | |
| BG9916 | CBC Bulgaria-Romania | 5,059 | 0,510 | 5,060 | 0,320 | 5,034 | 0,320 | 99,48% |
| Total | | 5,059 | 0,510 | 5,060 | 0,320 | 5,034 | 0,320 | 99,48% |
| | Programme for Social Protection Reform | | | | | | | |
| BG9918 | Consensus III | 1,880 | 0,120 | 1,200 | 0,005 | 0,410 | | 34,17% |
| Total | | 1,880 | 0,120 | 1,200 | 0,005 | 0,410 | | 34,17% |
| | Phare 2000/2001 Project Preparation Facility | | | | | | | |
| BG9919 | PPF | 2,500 | | 1,674 | | 1,592 | | 95,11% |
| Total | | 2,500 | 0,000 | 1,674 | 0,000 | 1,592 | | 95,11% |
| | Participation of 5th RTD | | | | | | | |
| BG9920 | Participation of 5th RTD | 1,310 | | 1,310 | | 1,310 | | 100,00% |
| Total | | 1,310 | 0,000 | 1,310 | 0,000 | 1,310 | | 100,00% |
| Grand Total | | 116,784 | 14,588 | 105,608 | 6,270 | 97,416 | 5,152 | 92,24% |