General Financial Information 1999 Programmes

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		spent/ contracted
		Phare	National Co- financing	Phare	National co- financing	Phare	National co- financing	
	Large Scale Infrastructure Facility - Part 4							
BG9903	Preparation of Transport Projects	2,699		2,699		2,229		82
	The state of the s	2,699		2,699	0,000	2,229		82
	Cross Border Co-operation Programme between Bulgaria and Greece	7		,	.,			
BG9904	Cross Border Co-operation Programme between Bulgaria and Greece	25,207	6,838	24,771	2,248	21,603	1,440	87
Total	eross Border eo operation Programme octiveen Burgaria and orecee	25,207	0,020	24,771	2,248	21,603	1,440	87
	Large Scale Infrastructure Facility Part 5	20,207		24,771	2,210	21,000	1,110	07
BG9906	Sofia Water and Waste Water Project	23,000	0,040	17,900	0,040	17,877	0,039	99
	Sofia Water and Waste Water Froject	23,000	0,040	17,900	0,040	17,877	0.039	99
	National Programme	25,000		17,500	0,040	17,077	0,000	2.
BG9907	Integration of the Roma:Promoting the Integration of the Roma	0,500		0,457		0,452		9
BG9908-01	Management Training	2,000		2,000		1,870		9
BG9908-01 BG9908-02	Capacity Building SME	2,800		2,780		2,484		8
BG9909-01	Training for Public Administration	1,500		1,438		1,343		9
BG9909-02	Medium Term Strategy for Ministry of Finance	3,000		2,412		2,150		8
BG9910	Further Integration into the Internal Market	2,000	0,082	1,809	0,027	1,202	0.006	6
BG9911	Justice/Home affairs	9,500	3,080	9,010	0,027	7,676	0,038	8
BG9912	IB for MoEW	2,600	0,260	2,599	0,084	1,879	0,038	7
BG9912 BG9912	IB and Investment projects for MoEW	2,300	0,200	2,283	0,064	2,246	0,000	9
BG9913	IB for MAF	2,027	0,203	2,026	0,075	1,756	0,054	8
BG9913	IB for MAF	8,244	3,155	7,137	3,027	7,071	2,722	9
BG9913 BG9914	Beautiful Bulgaria II	4,591	3,133	4,591	3,027	4,586	2,122	9
	Beautiful Bulgaria ii	41,061	6,780	38,541	3,357	34,714	2,826	9
	Pre-Ins Facility	41,001	0,780	30,341	3,337	34,714	2,020	90
BG9915-01	Steel and Mining	12,067	0,300	12,033	0,300	11,395	0,300	9
BG9915-02	Foreign Direct Investment Attraction	2,000	0,300	0,420	0,300	0,417	0,300	9
BG9913-02	Foreign Direct investment Attraction	14,067	0,300	12,453	0,300	11,811	0,300	9.
	Cross Border Co-operation Programme between Bulgaria and Romania	14,007	0,300	12,433	0,500	11,011	0,300	,
BG9916	CBC Bulgaria-Romania	5,059	0,510	5,060	0,320	5,034	0,320	9
BG/710	CBC Bulgaria-Romaina	5,059	0,510	5,060		5,034 5,034	0,320	99
	Duo cuo una o fon Conial Duotoction Deform	5,059	0,510	5,000	0,320	5,054	0,320	9.
DC0010	Programme for Social Protection Reform Consensus III	1 000	0.120	1 200	0.005	0.410		2
BG9918	Consensus III	1,880 1,880	0,120 0,120	1,200 1,200	0,005 0,005	0,410 0.410		34
	DI 4000/4001 D 1 / D // E 11/4	1,000	0,120	1,200	0,005	0,410		34
DC0010	Phare 2000/2001 Project Preparation Facility	3.500		1.674		1.500		0
BG9919	PPF	2,500	0.000	1,674	0.000	1,592		9
	D C C C C FU DED	2,500	0,000	1,674	0,000	1,592		9:
DC0020	Participation of 5th RTD	4.010		1010		1.010		4.0
BG9920	Participation of 5th RTD	1,310 1,310	0,000	1,310 1,310	0,000	1,310 1,310		10 100