General Financial Information 1999 Programmes

Budgetary line	Title	Budget (MEUR)		Contracted		Total spent		spent/ contracted
		Phare	National Co- financing	Phare	National co- financing	Phare	National co- financing	
	Large Scale Infrastructure Facility - Part 4							
BG9903	Preparation of Transport Projects	2,699		2,699		2,229		82
		2,699		2,699	0,000	2,229		82
	Cross Border Co-operation Programme between Bulgaria and Greece	,		,	,	,		
BG9904	Cross Border Co-operation Programme between Bulgaria and Greece	25,207	6,838	24,771	2,248	21,150	1,351	8
Total		25,207	0,000	24,771	2,248	21,150	1,351	8:
	Large Scale Infrastructure Facility Part 5				_,	,	_,===	
BG9906	Sofia Water and Waste Water Project	23,000	0,040	17,900	0,040	17,877	0,039	9
	Sofia Water and Waste Water Froject	23,000	0,0-10	17,900	0,040	17,877	0.039	9
	National Programme	20,000		17,500	0,010	17,077	0,025	
BG9907	Integration of the Roma:Promoting the Integration of the Roma	0,500		0,457		0,452		Ģ
BG9908-01	Management Training	2,000		2,000		1.870		9
BG9908-02	Capacity Building SME	2,800		2,780		2,484		8
BG9909-01	Training for Public Administration	1,500		1,438		1,343		9
BG9909-02	Medium Term Strategy for Ministry of Finance	3,000		2,412		2,150		8
BG9910	Further Integration into the Internal Market	2,000	0,082	1,809	0,027	1,202	0.006	(
BG9911	Justice/Home affairs	9,500	3,080	9,010	0,144	7,676	0,038	8
BG9911 BG9912	IB for MoEW	2,600	0,260	2,599	0,084	1,879	0,038	
BG9912	IB and Investment projects for MoEW	2,300	0,200	2,283	0,064	2,246	0,000	Ç
BG9912 BG9913	IB for MAF	2,027	0,203	2,026	0,075	1,756	0,054	8
BG9913	IB for MAF	8,244	3,155	7,137	3,027	7,071	2,722	9
BG9913 BG9914	Beautiful Bulgaria II	4,591	3,133	4,591	3,027	4,586	2,122	9
	Deautiful Bulgaria II	41,061	6,780	38,541	3,357	34,714	2,826	9
	Pre-Ins Facility	41,001	0,700	30,341	3,337	34,714	2,020	,
BG9915-01	Steel and Mining	12,067	0,300	12,033	0,300	11,395	0,300	
BG9915-01 BG9915-02	Foreign Direct Investment Attraction	2,000	0,300	0,420	0,300	0,417	0,300	9
BG9913-02	Foreign Direct investment Attraction	14,067	0,300	12,453	0,300	11,811	0,300	9
	Cross Dandar Co. an austion Ducanamus between Bulgaria and Damania	14,007	0,300	12,433	0,300	11,011	0,300	,
BG9916	Cross Border Co-operation Programme between Bulgaria and Romania CBC Bulgaria-Romania	5,059	0,510	5,060	0,320	5,034	0,320	
ВО9910	CBC Bulgaria-Komama	5,059	0,510	5,060	0,320	5,034 5,034	0,320	9
	December 1	5,059	0,510	5,000	0,320	5,034	0,320	9
DC0010	Programme for Social Protection Reform	1 000	0.120	1 200	0.005	0.410		
BG9918	Consensus III	1,880 1,880	0,120 0,120	1,200 1,200	0,005 0,005	0,410 0.410		3
	DI ACCOMOND I I D II D III	1,880	0,120	1,200	0,005	0,410		3
P.C0010	Phare 2000/2001 Project Preparation Facility	A #00		1.504		1.500		
BG9919	PPF	2,500	0.000	1,674	0.000	1,592		Ģ
	D 44 4 4 6 5 1 D 200	2,500	0,000	1,674	0,000	1,592		9
	Participation of 5th RTD							
BG9920	Participation of 5th RTD	1,310	0.000	1,310	0.000	1,310		10
		1,310	0,000	1,310	0,000	1,310		10