

## General Financial Information 1999 Programmes

The information is prepared by the National Fund, Ministry of Finance

Budgetary line & IA	Title	Budget (MEUR)		Contracted		Total spent		Spent/ contracted
		Phare	National Co-financing	Phare	National co-financing	Phare	National co-financing	
	<b>Large Scale Infrastructure Facility - Part 4</b>							
BG9903(CFCU)	Preparation of Transport Projects	2,699		2,699		2,229		82,57%
		2,699		2,699	0,000	2,229		82,57%
	<b>Cross Border Co-operation Programme between Bulgaria and Greece</b>							
BG9904(MRDPW)	Cross Border Co-operation Programme between Bulgaria and Greece	25,207	6,838	24,771	2,248	19,625	0,995	79,23%
<b>Total</b>		25,207		24,770,635	2,247,600	19,625	0,995	79,23%
	<b>Large Scale Infrastructure Facility Part 5</b>							
BG9906(CFCU)	Sofia Water and Waste Water Project	23,000	0,040	17,900	0,040	14,112	0,036	78,84%
		23,000		17,899,950	0,039,780	14,112	0,036	78,84%
	<b>National Programme</b>							
BG9907(CFCU)	Integration of the Roma: Promoting the Integration of the Roma	0,500		0,457		0,452		98,75%
BG9908-01(CFCU)	Management Training	2,000		2,000		1,870		93,52%
BG9908-02(CFCU)	Capacity Building SME	2,800		2,780		2,484		89,38%
BG9909-01(CFCU)	Training for Public Administration	1,500		1,438		1,343		93,38%
BG9909-02(CFCU)	Medium Term Strategy for Ministry of Finance	3,000		2,411,790		2,150		89,14%
BG9910(CFCU)	Further Integration into the Internal Market	2,000	0,082	1,809	0,027	1,202	0,006	66,44%
BG9911(CFCU)	Justice/Home affairs	9,500	3,080	9,010	0,144	7,676	0,038	85,20%
BG9912(CFCU)Twinning	IB for MoEW	2,600	0,260	2,599	0,083,890	1,879	0,006	72,27%
BG9912(MoEW)	IB and Investment projects for MoEW	2,300		2,283		2,246		98,39%
BG9913(CFCU)Twinning	IB for MAF	2,027	0,203	2,026	0,074,802,45	1,756	0,054	86,68%
BG9913(MAF)	IB for MAF	8,244	3,155	7,137	3,027	7,071	2,722	99,08%
BG9914(CFCU)	Beautiful Bulgaria II	4,591		4,591		4,586		99,88%
		41,061	6,780	38,541	3,357	34,714	2,826	90,07%
	<b>Pre-Ins Facility</b>							
BG9915-01(MOLSP)	Steel and Mining	12,067	0,300	12,033	0,300	11,395	0,300	94,69%
BG9915-02(CFCU)	Foreign Direct Investment Attraction	2,000		0,420		0,417		99,31%
		14,067	0,300	12,453	0,300	11,811	0,300	94,85%
	<b>Cross Border Co-operation Programme between Bulgaria and Romania</b>							
BG9916(MRDPW)	CBC Bulgaria-Romania	5,059	0,510	5,060	0,320	5,034	0,320	99,48%
		5,059	0,510	5,060	0,320	5,034	0,320	99,48%
	<b>Programme for Social Protection Reform</b>							
BG9918(CFCU)	Consensus III	1,880	0,120	1,200	0,005	0,410		34,17%
		1,880	0,120	1,200	0,005	0,410		34,17%
	<b>Phare 2000/2001 Project Preparation Facility</b>							
BG9919(CFCU)	PPF	2,500		1,674		1,592		95,11%
		2,500	0,000	1,674	0,000	1,592		95,11%
	<b>Participation of 5th RTD</b>							
BG9920	Participation of 5th RTD	1,310		1,310		1,310		100,00%
		1,310	0,000	1,310	0,000	1,310		100,00%
<b>Grand Total</b>		116,784	7,710	105,608	6,270	90,838	4,477	86,01%