

## General Financial Information 1999 Programmes

The information is prepared by the National Fund, Ministry of Finance

Budgetary line & IA	Title	Budget* (MEUR)		Contracted**		Total spent		% of the contracted amount
		Phare	National Co-financing	Phare	National co-financing	Phare	National co-financing	
	<b>Large Scale Infrastructure Facility - Part 4</b>							
BG9903(CFCU)	Preparation of Transport Projects	2.699		2.699		2.229		82.57%
		2.699		2.699	0.000	2.229		82.57%
	<b>Cross Border Co-operation Programme between Bulgaria and Greece</b>							
BG9904(MRDPW)	Cross Border Co-operation Programme between Bulgaria and Greece	25.207	6.838	24.771	1.886	14.682	0.200	59.27%
<b>Total</b>		25.207		24.7706	1.886	14.682	0.200	59.27%
	<b>Large Scale Infrastructure Facility Part 5</b>							
BG9906(CFCU)	Sofia Water and Waste Water Project	23.000	0.040	17.900	0.040	8.557	0.029	47.81%
		23.000		17.900	0.040	8.557	0.029	47.81%
	<b>National Programme</b>							
BG9907(CFCU)	Integration of the Roma: Promoting the Integration of the Roma	0.500		0.457		0.446		97.48%
BG9908-01(CFCU)	Management Training	2.000		2.000		1.870		93.52%
BG9908-02(CFCU)	Capacity Building SME	2.800		2.780		2.484		89.38%
BG9909-01(CFCU)	Training for Public Administration	1.500		1.438		1.343		93.38%
BG9909-02(CFCU)	Medium Term Strategy for Ministry of Finance	3.000		2.412		1.003		41.59%
BG9910(CFCU)	Further Integration into the Internal Market	2.000	0.082	1.809	0.027	1.202	0.006	66.44%
BG9911(CFCU)	Justice/Home affairs	9.500	3.080	9.010	0.144	7.686	0.038	85.31%
BG9912(CFCU)Twinning	IB for MoEW	2.600	0.260	2.599	0.084	1.885	0.006	72.52%
BG9912(MoEW)	IB and Investment projects for MoEW	2.300		2.283		2.246		98.39%
BG9913(CFCU)Twinning	IB for MAF	2.027	0.203	2.026	0.075	1.767	0.054	87.21%
BG9913(MAF)	IB for MAF	8.244	3.155	7.137	2.960	7.071	1.888	99.08%
BG9914(CFCU)	Beautiful Bulgaria II	4.591		4.591		4.586		99.88%
		41.061	6.780	38.541	3.290	33.589		87.15%
	<b>Pre-Ins Facility</b>				0.207			
BG9915-01(MOLSP)	Steel and Mining	12.067	0.300	12.033	0.300	11.395	0.300	94.69%
BG9915-02(CFCU)	Foreign Direct Investment Attraction	2.000		0.420		0.417		99.31%
		14.067	0.300	12.453	0.300	11.811		94.85%
	<b>Cross Border Co-operation Programme between Bulgaria and Romania</b>							
BG9916(MRDPW)	CBC Bulgaria-Romania	5.059	0.510	5.060	0.320	5.034	0.320	99.48%
		5.059	0.510	5.060	0.320	5.034	0.320	99.48%
	<b>Programme for Social Protection Reform</b>							
BG9918(CFCU)	Consensus III	1.880	0.120	1.200	0.005	0.410		34.17%
		1.880	0.120	1.200	0.005	0.410		34.17%
	<b>Phare 2000/2001 Project Preparation Facility</b>							
BG9919(CFCU)	PPF	2.500		1.674		1.592		95.11%
		2.500	0.000	1.674	0.000	1.592		95.11%
	<b>Participation of 5th RTD</b>							
BG9920	Participation of 5th RTD	1.310		1.310		1.310		100.00%
		1.310	0.000	1.310	0.000	1.310		100.00%
<b>Grand Total</b>		116.784	7.710	105.608	5.841	79.215	0.549	75.01%

\* Local Budget

\*\* The amounts include commitments under the operational budget line

Date: 31 July 2003