

**Phare General Financial Information
1999 Programmes**

Budgetary line & IA	Title	Budget* (MEUR)		Contracted**		Total spent		% of the contracted amount
		Phare	National Co-financing	Phare	National co-financing	Phare	National co-financing	
	Large Scale Infrastructure Facility - Part 4							
BG9903(CFCU)	Preparation of Transport Projects	2,699		2,699		2,229		82,57%
		2,699		2,699	0,000	2,229		82,57%
	Cross Border Co-operation Programme between Bulgaria and Greece							
BG9904(MRDPW)	Cross Border Co-operation Programme between Bulgaria and Greece	25,207	6,838	24,771	1,886	14,359	0,200	57,97%
BG9904-02(MRDPW)	Telecommunications	2,500		1,958		0,430		21,95%
BG9904-03(MRDPW)	Installation of optic cable Haskovo – Kavala (Supervision contract 2)	12,000		0,000		0,000		0,00%
BG9904-04(MRDPW)	Preparation of projects/Programme management	5,300		2,932		0,605		20,62%
Total		25,207		24,7706	1,886	14,359	0,200	57,97%
	Large Scale Infrastructure Facility Part 5							
BG9906(CFCU)	Sofia Water and Waste Water Project	23,000	0,040	17,900	0,040	7,617	0,029	42,55%
		23,000		17,900	0,040	7,617	0,029	42,55%
	National Programme							
BG9907(CFCU)	Integration of the Roma: Promoting the Integration of the Roma	0,500		0,457		0,446		97,48%
BG9908-01(CFCU)	Management Training	2,000		2,000		1,870		93,52%
BG9908-02(CFCU)	Capacity Building SME	2,800		2,780		2,484		89,38%
BG9909-01(CFCU)	Training for Public Administration	1,500		1,438		1,343		93,38%
BG9909-02(CFCU)	Medium Term Strategy for Ministry of Finance	3,000		2,412		0,997		41,33%
BG9910(CFCU)	Further Integration into the Internal Market	2,000	0,082	1,809	0,027	1,202	0,006	66,44%
BG9911(CFCU)	Justice/Home affairs	9,500	3,080	9,010	0,144	7,867	0,038	87,32%
BG9912(CFCU)Twinning	IB for MoEW	2,600	0,260	2,599	0,084	1,885	0,006	72,52%
BG9912(MoEW)	IB and Investment projects for MoEW	2,300		2,283		2,246		98,39%
BG9913(CFCU)Twinning	IB for MAF	2,027	0,203	2,026	0,075	1,767	0,054	87,21%
BG9913(MAF)	IB for MAF	8,244	3,155	7,137	2,40213704	7,071	1,811	99,08%
BG9914(CFCU)	Beautiful Bulgaria II	4,591		4,591		4,586		99,88%
		41,061	6,780	38,541	2,732	33,764		87,61%
	Pre-Ins Facility				0,207			
BG9915-01(MOLSP)	Steel and Mining	12,067	0,300	12,033	0,300	11,395	0,300	94,69%
BG9915-02(CFCU)	Foreign Direct Investment Attraction	2,000		0,420		0,417		99,31%
		14,067	0,300	12,453	0,300	11,811		94,85%
	Cross Border Co-operation Programme between Bulgaria and Romania							
BG9916(MRDPW)	CBC Bulgaria-Romania	5,059	0,510	5,060	0,320	5,034	0,320	99,48%
		5,059	0,510	5,060	0,320	5,034	0,320	99,48%
	Programme for Social Protection Reform							
BG9918(CFCU)	Consensus III	1,880	0,120	1,200	0,005	0,410		34,17%
		1,880	0,120	1,200	0,005	0,410		34,17%
	Phare 2000/2001 Project Preparation Facility							
BG9919(CFCU)	PPF	2,500		1,674		1,592		95,11%
		2,500	0,000	1,674	0,000	1,592		95,11%
	Participation of 5th RTD							
BG9920	Participation of 5th RTD	1,310		1,310		1,310		100,00%
		1,310	0,000	1,310	0,000	1,310		100,00%
Grand Total		116,784	7,710	105,608	5,283	78,126	0,549	73,98%

* Local Budget

** The amounts include commitments under the operational budget line

Date: 31 May 2003

prepared by the National Fund, Ministry of Finance