

General Financial Information 1998 Programmes

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line & IA	Title	Budget (MEUR)		Contracted		Total spent		Spent/ contracted
		Phare	National Co-financing	Phare	National Co-financing	Phare	National Co-financing	
BG9803	Cross Border Co-operation Programme between Bulgaria and Greece							
BG9803-01(MRDPW)	Rehabilitation of Major Roads in the CBC Region	43,943		43,943	4,476	43,899	3,859	99,90%
BG9803-02(MRDPW)	Construction of Cross-Border Checkpoint Illinden	4,800		4,800		4,513		94,01%
BG9803-03(MRDPW)	Preparation for Future Projects	2,537		2,502		2,2779900		91,05%
Total		51,280	3,890	51,244999780	4,476	50,68926839	3,859	98,92%
	National Programme							
BG9804(CSDF)	Civil Society Development Project	2,000		1,366		1,34983781		98,78%
BG9805-01(SARA)	Private Sector Development	6,430		6,367697500		5,67795895		89,17%
BG9806-01(MAF)	Institutional Building for MAF	7,971		7,936218840		7,35958413		92,73%
BG9806-02(CFCU)	Transformation of BCA	7,000		6,717		6,29157651		93,66%
BG9806-03 (CFCU)	Institutional Building Facility	2,966	0,100	2,965914400		2,52486327		85,13%
BG9807(MoEW)	Institution Building and Investment projects for MoEW	7,270	0,500	7,1804654300		7,03558641		97,98%
BG9808 (MT)	Transport IFI Co-financed Projects	7,600		7,594		5,35092848		70,46%
BG9809 (CFCU)	Nuclear Safety Kozloduy NPP	6,000		5,92826300		5,34906016		90,23%
BG9810(CFCU)	Regional Policy and Cohesion -SPP&PPF	10,240		9,65353600		8,61795870		89,27%
Total		57,477	0,600	55,710	0,000	49,557	-	88,96%
BG9811 (MT)	Large Scale Infrastructure Programme							
BG9811 (MT)	Bulgaria-BDZ Rehabilitation Project-Track Renewal - Supervision	1,248		1,248	0,283	1,241	0,941	99,42%
BG9811 (MT)	Bulgaria-BDZ Rehabilitation Project-Track Renewal - Works	18,905		18,904	0,801	18,904		100,00%
Total		20,153	1,245	20,15208180	1,085	20,14483732	0,941	99,96%
	Pre-Ins Facility Programme							
BG9812-01 (MAF)	Support to the Development of a Land Market	2,000	1,000	1,521	0,484	1,520	0,232	99,95%
BG9812-02 (SARA)	Banking and Enterprise Reform Assistance (BERA) Programme	5,992		5,992		5,162		86,15%
BG9812-03 (CFCU)	Fight Against Corruption within the BCA	1,292		1,292		1,075		83,16%
Total		9,284	1,000	8,80556187	0,484	7,757	0,232	88,09%
Grand Total		138,195	6,735	135,913	6,044	128,149	5,032	94,29%

Date: 31 January 2004