

General Financial Information 1998 Programmes

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line & IA	Title	Budget (MEUR)		Contracted		Total spent		Spent/ Contracted
		Phare	National Co-financing	Phare	National Co-financing	Phare	National Co-financing	
BG9803	Cross Border Co-operation Programme between Bulgaria and Greece							
BG9803-01(MRDPW)	Rehabilitation of Major Roads in the CBC Region	43.943		43.943	4.476	43.547	1.983	99.10%
BG9803-02(MRDPW)	Construction of Cross-Border Checkpoint Illinden	4.800		4.800		4.513		94.01%
BG9803-03(MRDPW)	Preparation for Future Projects	2.537		2.502		2.252		90.02%
Total		51.280	3.890	51.245	4.476	50.312	1.983	98.18%
	National Programme							
BG9804(CSDF)	Civil Society Development Project	2.000		1.366		1.350		98.78%
BG9805-01(SARA)	Private Sector Development	6.430		6.368		5.678		89.17%
BG9806-01(MAF)	Institutional Building for MAF	7.971		7.936		7.360		92.73%
BG9806-02(CFCU)	Transformation of BCA	7.000		6.717		6.292		93.66%
BG9806-03 (CFCU)	Institutional Building Facility	2.966	0.100	2.966		2.525		85.13%
BG9807(MoEW)	Institution Building and Investment projects for MoEW	7.270	0.500	7.180		7.036		97.98%
BG9808 (MT)	Transport IFI Co-financed Projects	7.600		7.594		4.954		65.24%
BG9809 (CFCU)	Nuclear Safety Kozloduy NPP	6.000		5.928		5.349		90.23%
BG9810(CFCU)	Regional Policy and Cohesion -SPP&PPF	10.240		9.654		8.618		89.27%
Total		57.477	0.600	55.710	0.000	49.161	-	88.24%
BG9811 (MT)	Large Scale Infrastructure Programme							
BG9811 (MT)	Bulgaria-BDZ Rehabilitation Project-Track Renewal - Supervision	1.248		1.248	0.283	1.224	0.325	98.07%
BG9811 (MT)	Bulgaria-BDZ Rehabilitation Project-Track Renewal - Works	18.905		18.904	0.801	18.904		100.00%
Total		20.153	1.245	20.152	1.085	20.128	0.325	99.88%
	Pre-Ins Facility Programme							
BG9812-01 (MAF)	Support to the Development of a Land Market	2.000	1.000	1.521	0.351	1.520		99.95%
BG9812-02 (SARA)	Banking and Enterprise Reform Assistance (BERA) Programme	5.992		5.992		5.162		86.15%
BG9812-03 (CFCU)	Fight Against Corruption within the BCA	1.292		1.292		1.075		83.16%
Total		9.284	1.000	8.806		7.757	-	88.09%
Grand Total		138.195	6.735	135.913	5.560	127.358	2.308	93.71%

Date: 30 September 2003