

## General Financial Information 1998 Programmes

The information is prepared by the National Fund Directorate, Ministry of Finance

Budgetary line & IA	Title	Budget* (MEUR)		Contracted**		Total spent		% of the contracted amount
		Phare	National Co-financing	Phare	National Co-financing	Phare	National Co-financing	
<b>BG9803</b>	<b>Cross Border Co-operation Programme between Bulgaria and Greece</b>							
BG9803-01(MRDPW)	Rehabilitation of Major Roads in the CBC Region	43.943		43.943	4.476	42.299	1.983	96.26%
BG9803-02(MRDPW)	Construction of Cross-Border Checkpoint Ilinden	4.800		4.800		4.513		94.01%
BG9803-03(MRDPW)	Preparation for Future Projects	2.537		2.502		2.248		89.84%
<b>Total</b>		<b>51.280</b>	<b>3.890</b>	<b>51.245</b>	<b>4.476</b>	<b>49.059</b>	<b>1.983</b>	<b>95.74%</b>
	<b>National Programme</b>							
BG9804(CSDF)	Civil Society Development Project	2.000		1.366		1.350		98.78%
BG9805-01(SARA)	Private Sector Development	6.430		6.368		5.678		89.17%
BG9806-01(MAF)	Institutional Building for MAF	7.971		7.936		7.360		92.73%
BG9806-02(CFCU)	Transformation of BCA	7.000		6.717		6.292		93.66%
BG9806-03 (CFCU)	Institutional Building Facility	2.966	0.100	2.966		2.525		85.13%
BG9807(MoEW)	Institution Building and Investment projects for MoEW	7.270	0.500	7.180		7.036		97.98%
BG9808 (MT)	Transport IFI Co-financed Projects	7.600		7.594		4.954		65.24%
BG9809 (CFCU)	Nuclear Safety Kozloduy NPP	6.000		5.928		5.349		90.23%
BG9810(CFCU)	Regional Policy and Cohesion -SPP&PPF	10.240		9.654		8.618		89.27%
<b>Total</b>		<b>57.477</b>	<b>0.600</b>	<b>55.710</b>	<b>0.000</b>	<b>49.161</b>	<b>-</b>	<b>88.24%</b>
<b>BG9811 (MT)</b>	<b>Large Scale Infrastructure Programme</b>							
BG9811 (MT)	Bulgaria-BDZ Rehabilitation Project-Track Renewal - Supervision	1.248		1.248	0.283	1.224	0.325	98.07%
BG9811 (MT)	Bulgaria-BDZ Rehabilitation Project-Track Renewal - Works	18.905		18.904	0.801	18.904		100.00%
<b>Total</b>		<b>20.153</b>	<b>1.245</b>	<b>20.152</b>	<b>1.085</b>	<b>20.128</b>	<b>0.325</b>	<b>99.88%</b>
	<b>Pre-Ins Facility Programme</b>							
BG9812-01 (MAF)	Support to the Development of a Land Market	2.000	1.000	1.521		1.520		99.95%
BG9812-02 (SARA)	Banking and Enterprise Reform Assistance (BERA) Programme	5.992		5.992		5.162		86.15%
BG9812-03 (CFCU)	Fight Against Corruption within the BCA	1.292		1.292		1.075		83.16%
<b>Total</b>		<b>9.284</b>	<b>1.000</b>	<b>8.806</b>		<b>7.757</b>	<b>-</b>	<b>88.09%</b>
<b>Grand Total</b>		<b>138.195</b>	<b>6.735</b>	<b>135.913</b>	<b>5.560</b>	<b>126.105</b>	<b>2.308</b>	<b>92.78%</b>

\* Local Budget

\*\* The amounts include commitments under the operational budget line

Date: 31 July 2003