

General Phare Financial Information 1998 Programmes

Budgetary line & IA	Title	Budget* (MEUR)		Contracted**		Total spent		% of the contracted amount
		Phare	National Co-financing	Phare	National Co-financing	Phare	National Co-financing	
BG9803	Cross Border Co-operation Programme between Bulgaria and Greece							
BG9803-01(MRDPW)	Rehabilitation of Major Roads in the CBC Region	43,963		43,943	4,476	41,340	1,983	94,08%
BG9803-02(MRDPW)	Construction of Cross-Border Checkpoint Illinden	4,627		4,800		4,445		92,59%
BG9803-03(MRDPW)	Preparation for Future Projects	2,690		2,502		2,241		89,57%
Total		51,280	3,890	51,245	4,476	48,026	1,983	93,72%
	National Programme							
BG9804(CSDF)	Civil Society Development Project	2,000		1,366		1,350		98,78%
BG9805-01(SARA)	Private Sector Development	6,430		6,368		5,678		89,17%
BG9806-01(MAF)	Institutional Building for MAF	7,971		7,936		7,360		92,73%
BG9806-02(CFCU)	Transformation of BCA	7,000		6,717		6,292		93,66%
BG9806-03(CFCU)	Institutional Building Facility	2,966	0,100	2,966		2,525		85,13%
BG9807(MoEW)	Institution Building and Investment projects for MoEW	7,270	0,500	7,180		7,036		97,98%
BG9808 (MT)	Transport IFI Co-financed Projects	7,600		7,594		4,954		65,24%
BG9809 (CFCU)	Nuclear Safety Kozloduy NPP	6,000		5,928		5,349		90,23%
BG9810(CFCU)	Regional Policy and Cohesion -SPP&PPF	10,240		9,654		8,618		89,27%
Total		57,477	0,600	55,710	0,000	49,161	-	88,24%
BG9811 (MT)	Large Scale Infrastructure Programme							
BG9811 (MT)	Bulgaria-BDZ Rehabilitation Project-Track Renewal - Supervision	1,248		1,248		1,224	0,325	98,07%
BG9811 (MT)	Bulgaria-BDZ Rehabilitation Project-Track Renewal - Works	18,905		18,904		18,904		100,00%
Total		20,153	1,245	20,152	1,245	20,128	0,325	99,88%
	%							
	Pre-Ins Facility Programme							
BG9812-01 (MAF)	Support to the Development of a Land Market	2,000	1,000	1,521		1,520		99,95%
BG9812-02 (SARA)	Banking and Enterprise Reform Assistance (BERA) Programme	5,992		5,992		5,162		86,15%
BG9812-03 (CFCU)	Fight Against Corruption within the BCA	1,292		1,292		1,075		83,16%
Total		9,284	1,000	8,806		7,757	-	88,09%
Grand Total		138,195	6,735	135,913	5,721	125,071	2,308	92,02%

* Local Budget

** The amounts include commitments under the operational budget line

Date: 31 May 2003