

FINANCIAL IMPLEMENTATION OF THE PROJECTS UNDER THE FINANCIAL MECHANISM OF THE EUROPEAN ECONOMIC AREA

Number of priority area	Name of priority area	Total eligible costs of the projects (EUR)	incl.EEA Grant (EUR)	incl.National co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Total amount disbursed for the projects (EUR)	incl.EEA Grant (EUR)	incl.National Co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Proportion of the disbursed amount to the total amount of the projects %
1	Promotion of sustainable development and protection of the environment	4 973 198	4 139 509	662 874	170 815	3 946 791	3 292 740	518 269	135 782	79%
2	Human resource development	3 675 763	3 129 030	440 905	105 828	3 096 168	2 662 612	371 929	61 627	84%
3	Health and childcare	5 046 896	4 321 653	518 381	206 862	4 355 387	3 752 582	445 914	156 890	86%
4	Conservation of European cultural heritage	5 410 846	4 635 760	661 922	113 164	4 962 904	4 305 978	589 208	67 718	92%
	<b>Scholarship Fund</b>	<b>702 078</b>	596 766	105 312	0	<b>343 490</b>	291 966	51 524	0	49%
	<b>Technical Assistance</b>	<b>631 958</b>	537 164	94 794	0	<b>156 281</b>	132 839	23 442	0	25%
<b>Total</b>		<b>20 440 739</b>	<b>17 359 882</b>	<b>2 484 188</b>	<b>596 669</b>	<b>16 861 020</b>	<b>14 438 717</b>	<b>2 000 286</b>	<b>422 017</b>	<b>82%</b>
	NGO fund*		2 064 000							

\*National Fund Directorate does not act as a Central Treasury Entity with regard to the NGO Fund