

FINANCIAL IMPLEMENTATION OF THE PROJECTS UNDER THE FINANCIAL MECHANISM OF THE EUROPEAN ECONOMIC AREA

Number of priority area	Name of priority area	Total eligible costs of the projects (EUR)	incl.EEA Grant (EUR)	incl.National co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Total amount disbursed for the projects (EUR)	incl.EEA Grant (EUR)	incl.National Co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Proportion of the disbursed amount to the total amount of the projects %
1	Promotion of sustainable development and protection of the environment	4 973 198	4 139 509	662 874	170 815	3 633 461	3 010 397	487 283	135 782	73%
2	Human resource development	3 675 763	3 129 030	440 905	105 828	3 070 935	2 637 379	371 929	61 627	84%
3	Health and childcare	5 046 896	4 321 653	518 381	206 862	4 316 194	3 713 389	445 914	156 890	86%
4	Conservation of European cultural heritage	5 410 846	4 635 760	661 922	113 164	4 891 289	4 234 363	589 208	67 718	90%
	Scholarship Fund	702 078	596 766	105 312	0	343 349	288 456	54 893	0	49%
	Technical Assistance	631 958	537 164	94 794	0	202 065	171 755	30 310	0	32%
Total		20 440 739	17 359 882	2 484 188	596 669	16 457 293	14 055 739	1 979 537	422 017	81%
	NGO fund*		2 064 000							

*National Fund Directorate does not act as a Central Treasury Entity with regard to the NGO Fund