

FINANCIAL IMPLEMENTATION OF THE PROJECTS UNDER THE FINANCIAL MECHANISM OF THE EUROPEAN ECONOMIC AREA

| Number of priority area | Name of priority area | Total eligible costs of the projects (EUR) | incl.EEA Grant (EUR) | incl.National co-financing (EUR) | incl.Co-financing by the beneficiary (EUR) | Total amount disbursed for the projects (EUR) | incl.EEA Grant (EUR) | incl.National Co-financing (EUR) | incl.Co-financing by the beneficiary (EUR) | Proportion of the disbursed amount to the total amount of the projects % |
|-------------------------|------------------------------------------------------------------------|--------------------------------------------|----------------------|----------------------------------|--------------------------------------------|-----------------------------------------------|----------------------|----------------------------------|--------------------------------------------|--------------------------------------------------------------------------|
| 1 | Promotion of sustainable development and protection of the environment | 4 973 198 | 4 139 509 | 662 874 | 170 815 | 3 462 308 | 2 852 151 | 488 009 | 122 148 | 70% |
| 2 | Human resource development | 3 675 763 | 3 129 030 | 440 905 | 105 828 | 2 949 995 | 2 539 215 | 349 153 | 61 627 | 80% |
| 3 | Health and childcare | 5 046 896 | 4 321 653 | 518 381 | 206 862 | 4 159 448 | 3 570 683 | 431 874 | 156 890 | 82% |
| 4 | Conservation of European cultural heritage | 5 410 846 | 4 635 760 | 661 922 | 113 164 | 4 180 614 | 3 610 740 | 502 701 | 67 173 | 77% |
| | Scholarship Fund | 702 078 | 596 766 | 105 312 | 0 | 404 667 | 343 440 | 61 227 | 0 | 58% |
| | Technical Assistance | 631 958 | 537 164 | 94 794 | 0 | 175 639 | 149 293 | 26 346 | 0 | 28% |
| Total | | 20 440 739 | 17 359 882 | 2 484 188 | 596 669 | 15 332 670 | 13 065 522 | 1 859 310 | 407 838 | 75% |
| | NGO fund* | | 2 064 000 | | | | | | | |

*National Fund Directorate does not act as a Central Treasury Entity with regard to the NGO Fund