

FINANCIAL IMPLEMENTATION OF THE PROJECTS UNDER THE FINANCIAL MECHANISM OF THE EUROPEAN ECONOMIC AREA

Number of priority area	Name of priority area	Total eligible costs of the projects (EUR)	incl.EEA Grant (EUR)	incl.National co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Total amount disbursed for the projects (EUR)	incl.EEA Grant (EUR)	incl.National Co-financing (EUR)	incl.Co-financing by the beneficiary (EUR)	Proportion of the disbursed amount to the total amount of the projects %
1	Promotion of sustainable development and protection of the environment	4 973 198	4 139 509	662 874	170 815	3 299 638	2 706 482	471 008	122 148	66%
2	Human resource development	3 675 763	3 129 030	440 905	105 828	2 910 205	2 499 425	349 153	61 627	79%
3	Health and childcare	5 046 896	4 321 653	518 381	206 862	3 997 720	3 414 569	431 874	151 276	79%
4	Conservation of European cultural heritage	5 410 846	4 635 760	661 922	113 164	4 078 936	3 514 052	502 701	62 183	75%
	Scholarship Fund	702 078	596 766	105 312	0	404 667	343 440	61 227	0	58%
	Technical Assistance	631 958	537 164	94 794	0	175 639	149 293	26 346	0	28%
Total		20 440 739	17 359 882	2 484 188	596 669	14 866 804	12 627 261	1 842 309	397 234	73%
	NGO fund*		2 064 000							

*National Fund Directorate does not act as a Central Treasury Entity with regard to the NGO Fund