

## 2011 State Budget of the Republic of Bulgaria Act

Promulgated, SG, No. 99/17.12.2010, effective 1.01.2011, Judgment No. 1/31.03.2011 of the Constitutional Court of the Republic of Bulgaria - SG No. 31/15.04.2011, amended SG No. 99/16.12.2011, effective 16.12.2011

Text in Bulgarian: Закон за държавния бюджет на Република България за 2011 г.

**Article 1.** (1) Adopts the 2011 executive budget with revenue with a total amount of BGN 16,076,047.3 thousand as follows:

NO.	PARAMETERS	AMOUNT (BGN THOUSAND)
<b>I.</b>	<b>REVENUE</b>	16,076,047.3
<b>1.</b>	<b>Tax revenue</b>	<b>14,353,683.1</b>
1.1.	Corporation tax	1,542,617.5
1.2.	Taxes on the dividends, liquidation quotas and income of domestic and foreign legal entities	160,026.5
1.3.	Personal income tax	2,071,364.4
1.4.	Value Added Tax	6,480,000.0
1.5.	Excise duties	3,800,000.0
1.6.	Insurance premium tax	20,000.0
1.7.	Customs duties and charges	100,000.0
1.8.	Other taxes	179,674.7
<b>2.</b>	<b>Non-tax revenue</b>	<b>1,674,269.6</b>
2.1.	State fees	692,035.3
2.2.	Revenue and income from property	778,714.0
2.3.	Fines, sanctions and penalty interest	94,138.3
2.4.	Other non-tax revenue	109,382.0
<b>3.</b>	<b>Aids, donations and other amounts received against no consideration</b>	<b>48,094.6</b>

(2) Adopts the executive budget for 2011 with expenses, transfers and the contribution to the general budget of the European Union with a total amount of BGN 18,236,787.6 thousand, of which expenses to the amount of BGN

8,389,332.4 thousand, (net) transfers to the amount of BGN 9,035,975.8 thousand and a contribution to the general budget of the European Union to the amount of BGN 811,479.4 thousand, as follows:

NO.	PARAMETERS	AMOUNT (BGN THOUSAND)
<b>II.</b>	<b>EXPENDITURE</b>	<b>8,389,332.4</b>
1.	Current expenditure	7,088,942.4
1.1.	Salaries and remuneration of personnel	2,048,309.2
1.2.	Other remuneration and payments to personnel	203,215.3
1.3.	Social security and insurance contributions	589,867.2
1.4.	Scholarships	12,279.9

1.5.	Maintenance costs	2,053,577.4
1.6.	Expenditure for membership contributions and participation in non-commercial organisations and activities	44,756.5
1.7.	Subsidies for non-financial enterprises	567,611.8
1.8.	Subsidies for non-profit legal entities	41,168.5
1.9.	Interest – total	654,969.6
1.9.1.	Interest under external loans	490,352.9
1.9.2.	Interest under domestic loans	164,616.7
1.10.	Current transfers, compensations and benefits to households	873,187.0
2.	Capital expenditure	984,008.1
2.1	Acquisition of long-term assets and capital repairs	859,873.1
2.2.	Capital transfers	124,135.0
3.	Growth in the state reserve (net)	50,381.9
4.	Contingencies reserve	266,000.0
	of which:	
4.1.	– funds for structural reforms and additional fiscal measures	185,000.0
4.2.	– funds for prevention, gaining control of and overcoming the consequences from natural disasters	81,000.0
<b>III.</b>	<b>TRANSFERS (SUBSIDIES, INSTALMENTS) – NET</b>	<b>9,035,975.8</b>
1.	Granted to:	9,393,084.4
1.1.	Municipalities	2,136,548.8
1.2.	The Public Social Security scheme	4,176,274.4
1.3.	The National Health Insurance Fund	958,626.0
	including:	
1.3.1.	– from the Ministry of Health	17,500.0
1.4.	The budget of the judicial system	282,205.0
1.5.	The National Assembly	50,700.0
1.6.	The Bulgarian National Radio	49,065.0
1.7.	The Bulgarian National Television	60,100.0
1.8.	State higher education institutions	333,042.6
1.8.1.	– from the Ministry of Education, Youth and Science	311,432.2
1.8.2.	– from the Ministry of Defence	21,610.4
1.9.	The Bulgarian Academy of Sciences	61,566.1
1.9.1.	– from the Ministry of Education, Youth and Science	59,756.1
1.9.2.	– from the Ministry of Environment and Water	1,810.0
1.10.	The National Fund at the Ministry of Finance (net)	676,356.6
1.11.	State Fund “Agriculture”	601,611.9
1.12.	The Privatisation and Post-Privatisation Control Expenditures Fund to the Privatization and Post-Privatization Control Agency	6,988.0
2.	Received from:	357,108.7
2.1.	The National Social Security Institute for the Ministry of Labour and Social Policy	7,150.0
2.2.	The National Health Insurance Fund	343,090.0
2.2.1.	– for the Ministry of Finance	3,090.0
2.2.2.	– for the Ministry of Health	340,000.0
2.3.	State Fund “Agriculture” for the central budget for the purposes of collecting the contribution to the general budget of the EU	868.7
2.4.	The enterprise for the administration of activities associated with the environmental protection for the Ministry of the Environment and Waters	6,000.0
<b>IV.</b>	<b>CONTRIBUTION TO THE GENERAL BUDGET OF THE EUROPEAN UNION</b>	<b>811,479.4</b>

(3) Approves the budget balance of the 2011 executive budget in the amount of BGN - 2,160,740.3 thousand.

<b>V.</b>	<b>BUDGET BALANCE (I – II – III – IV)</b>	<b>-2,160,740.3</b>
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(4) Approves the financing of the executive budget balance to the amount of BGN 2,160,740.3 thousand as follows:

<b>NO.</b>	<b>PARAMETERS</b>	<b>AMOUNT (BGN THOUSAND)</b>
<b>VI.</b>	<b>FINANCING</b>	<b>2,160,740.3</b>
1.	External financing (net)	2,352,621.3
2.	Domestic financing (net)	-535,260.8
3.	Loans granted to final beneficiaries under state investment loans (net)	-106,620.3
4.	Proceeds from privatisation	450,000.0

(5) The components of financing shall be the receipts and payments under external and domestic loans, transactions involving government securities, proceeds from privatisation, cash transactions related to the acquisition and sale of financial assets, other kinds of financing and changes in the funds' balance.

**Article 2.** (1) Adopts the 2011 budget of the judicial system with revenue amounting to BGN 105,500.0 thousand, expenditure amounting to BGN 387,705.0 thousand and transfers (net) amounting to BGN 282,205.0 thousand as follows:

	<b>PARAMETERS</b>	<b>AMOUNT (BGN THOUSAND)</b>
<b>I.</b>	<b>REVENUE</b>	<b>105,500.0</b>
1.	Revenue from the activity of the judicial system authorities	105,500.0
	including court fees revenue	89,031.0
<b>II.</b>	<b>EXPENDITURE</b>	<b>387,705.0</b>
1.	Current expenditure	384,655.0
1.1.	Salaries and remuneration of personnel	263,372.0
1.2.	Other remuneration and payments to personnel	20,000.0
1.3.	Social security and insurance contributions	64,335.0
1.4.	Maintenance costs	36,912.0
1.5.	Expenditure for membership contributions and participation in non-commercial organisations and activities	36.0
2.	Capital expenditure	2,450.0
3.	Contingencies reserve	600.0
<b>III.</b>	<b>TRANSFERS (SUBSIDIES) – NET</b>	<b>282,205.0</b>
1.	Subsidy received from the central budget	282,205.0
<b>IV.</b>	<b>BUDGET BALANCE (I – II + III)</b>	<b>0.0</b>
<b>V.</b>	<b>AMOUNTS AVAILABLE IN ACCOUNTS – NET</b>	<b>0.0</b>

(2) Determines the budget expenditure of the judicial system authorities for 2011 as follows:

	<b>JUDICIAL SYSTEM AUTHORITIES</b>	<b>AMOUNT (BGN THOUSAND)</b>
	Supreme Judicial Council	7,711.0
	Supreme Court of Cassation	13,946.0
	Supreme Administrative Court	10,152.0
	Prosecutor's Office of the Republic of Bulgaria	154,908.0
	The courts of the Republic of Bulgaria (incl. administrative courts)	195,368.0
	National Institute of Justice	2,578.0
	Inspectorate with the Supreme Judicial Council	2,442.0
	Contingencies reserve	600.0
	<b>Total:</b>	<b>387,705.0</b>

(3) In the course of the implementation of the budget of the judicial system, the Supreme Judicial Council may, if necessary, introduce changes in the budget expenditure of the judicial system authorities.

(4) In the event of over-implementation of the revenue from the activities of judicial system authorities, the surplus shall be allocated according to a procedure, determined by the Supreme Judicial Council.

(5) Any non-implementation of the revenue from the activities of judicial system authorities shall be covered by funds available in prior-year accounts. In the event of shortage of funds available, the non-implementation shall be offset by an additional subsidy from the central budget.

(6) In the cases when judicial system authorities are accommodated in buildings that are owned by the municipalities or the state, no rent shall be due.

(7) The revenue from the activity of the judicial system authorities referred to in paragraph 1 shall also include the revenue from notary fees collected in accordance with Article 86, subparagraph 3 of the Notaries and Notarial Practice Act, the receivables under the writs of execution issued in favour of the judicial system authorities and collected by the National Revenue Agency under the procedure of the Tax-Insurance Procedure Code, as well as the amounts received from sales of rights and movables withdrawn by virtue of court rulings in favour of the state after deduction of the amounts referred to in Article 18, paragraph 1, subparagraph 2 of the National Revenue Agency Act.

(8) Within one month of the promulgation of the Decree on the implementation of the 2011 state budget of the Republic of Bulgaria, the Supreme Judicial Council shall submit to the Council of Ministers, the National Audit Office and the Ministry of Finance the approved budget accounts of the judicial system authorities.

**Article 3.** (1) Adopts the 2011 budget of the National Assembly with revenue amounting to BGN 2,300.0 thousand, expenditure amounting to BGN 53,000.0 thousand and transfers (net) amounting to BGN 50,700.0 thousand as follows:

NO.	PARAMETERS	AMOUNT (BGN THOUSAND)
<b>I.</b>	<b>REVENUE</b>	<b>2,300.0</b>
1.	Non-tax revenue	2,300.0
<b>II.</b>	<b>EXPENDITURE</b>	<b>53,000.0</b>
1.	Current expenditure	45,994.4
1.1.	Salaries and remuneration of personnel	20,999.2
1.2.	Other remuneration and payments to personnel	1,745.4
1.3.	Social security and insurance contributions	3,292.0
1.4.	Maintenance costs	19,661.6
1.5.	Expenditure for membership contributions and participation in non-commercial organisations and activities	296.2
2.	Capital expenditure	6,505.6
3.	Contingencies reserve	500.0
<b>III.</b>	<b>TRANSFERS (SUBSIDIES) – NET</b>	<b>50,700.0</b>
1.	Subsidy received from the central budget	50,700.0
<b>IV.</b>	<b>BUDGET BALANCE (I – II + III)</b>	<b>0.0</b>

(2) Approves the expenditure of the National Assembly, specified in paragraph 1, by functional areas as follows:

NO.	DESIGNATION OF THE FUNCTIONAL AREA	AMOUNT (BGN THOUSAND)
1.	Functional Area “Representative and Efficient Parliament” (incl. Contingencies reserve)	29,554.9
2.	Functional Area “Providing Activities”	22,443.2
3.	Functional Area “Accompanying Activities” (Economic and Social Council)	1,001.9
	<b>Total:</b>	<b>53,000.00</b>

(3) By 31.01.2011 the Chairperson of the National Assembly shall allocate the budget of the National Assembly by programmes within the expenditure approved by functional areas under paragraph 2 and shall submit it for information to the National Audit Office and the Ministry of Finance.

(4) Any savings of funds under paragraph 1, II, items 1.1 and 1.3, in the section concerning the remuneration of the Members of the National Assembly determined under the procedure of the Rules on the Organisation and Activities of the National Assembly, resulting from a growth in the average monthly salaries of individuals employed under labour and official relationships in the public sector, based on information provided by the National Statistics Institute, which is lower than the growth used to estimate the amounts in paragraph 1, II, item 1.1, shall be reflected as a decrease in the corresponding expenditure by adjusting the budget relationships with the central budget.

(5) Any shortages of funds under paragraph 1, II, items 1.1 and 1.3, in the section concerning the remuneration of the Members of the National Assembly determined under the procedures of the Rules on the Organisation and Activities of the National Assembly, resulting from a growth in the average monthly salaries of individuals employed under labour and official relationships in the public sector, based on information provided by the National Statistics

Institute, which is higher than the growth used to estimate the amounts in paragraph 1, II, item 1.1, shall be treated as follows: up to 10 percent of the shortage shall be at the expense of the contingencies reserve under paragraph 1, II, item 3, and the remaining part of the shortage shall be covered from the central budget.

(6) Within one month of the promulgation of the Decree on the implementation of the 2011 state budget of the Republic of Bulgaria, the Chairperson of the National Assembly shall submit to the National Audit Office and the Ministry of Finance an allocation of the approved annual amounts of revenue, expenditure, transfers, subsidies/instalments, budget balance and financing of the National Assembly budget by months in accordance with the Uniform Budget Classification.

**Article 4.** Adopts the budget of the National Audit Office for 2011 with expenditure amounting to BGN 15,056.1 thousand and transfers (net) amounting to BGN 15,056.1 thousand as follows:

NO.	PARAMETERS	AMOUNT (BGN THOUSAND)
<b>II.</b>	<b>EXPENDITURE</b>	<b>15,056.1</b>
1.	Current expenditure	14,901.6
1.1.	Salaries and remuneration of personnel	9,700.0
1.2.	Other remuneration and payments to personnel	525.0
1.3.	Social security and insurance contributions	1,750.0
1.4.	Maintenance costs	2,920.6
1.5.	Expenditure for membership contributions and participation in non-commercial organisations and activities	6.0
2.	Capital expenditure	154.5
<b>III.</b>	<b>TRANSFERS (SUBSIDIES) – NET</b>	<b>15,056.1</b>
1.	Subsidy received from the central budget	15,056.1
<b>IV.</b>	<b>BUDGET BALANCE (I – II + III)</b>	<b>0.0</b>

**Article 5.** (1) Adopts the 2011 budget of the Financial Supervision Commission with revenue amounting to BGN 8,277.2 thousand, expenditure amounting to BGN 13,637.5 thousand and transfers (net) amounting to BGN 5,360.3 thousand as follows:

NO.	PARAMETERS	AMOUNT (BGN THOUSAND)
<b>I.</b>	<b>REVENUE</b>	<b>8,277.2</b>
1.	Non-tax revenue	8,277.2
<b>II.</b>	<b>EXPENDITURE</b>	<b>13,637.5</b>
1.	Current expenditure	12,807.5
1.1.	Salaries and remuneration of personnel	6,665.0
1.2.	Other remuneration and payments to personnel	606.1
1.3.	Social security and insurance contributions	1,220.4
1.4.	Maintenance costs	3,039.8
1.5.	Expenditure for membership contributions and participation in non-commercial organisations and activities	1,276.2
2.	Capital expenditure	830.0
<b>III.</b>	<b>TRANSFERS (SUBSIDIES) – NET</b>	<b>5,360.3</b>

1.	Subsidy received from the central budget	5,360.3
<b>IV.</b>	<b>BUDGET BALANCE (I – II + III)</b>	<b>0.0</b>

(2) The expenditure specified in paragraph 1 shall include funds amounting to BGN 1,257.5 thousand for financing of the activities of the Commission for Public Oversight of Statutory Auditors.

(3) Any non-execution of the revenue in the budget of the Financial Supervision Commission shall be offset by a proportional decrease in the expenditure parameters specified in paragraph 1, II.

**Article 6.** (1) Determines the revenue in the amount of BGN 1,241,695.2 thousand, expenditure in the amount of BGN 5,815,997.3 thousand, transfers (net) in the amount of BGN 25,831.3 thousand, subsidies from (payments to) the central budget in the amount of BGN 4,801,668.3 thousand, the budget balance and the financing in the amount of BGN 253,197.5 thousand of the public authorities, ministries and administrations for 2011 as follows:

**(BGN thousand)**

NO.	PUBLIC AUTHORITIES, MINISTRIES AND ADMINISTRATIONS	REVENUE	EXPENDITURE	TRANSFERS (NET)	SUBSIDIES FROM/PAYMENTS TO THE CENTRAL BUDGET	BUDGET BALANCE (+/-)	FINANCING
1	President's office administration		4,186.0		4,186.0		
2	Council of Ministers	30,000.0	77,750.0		47,750.0		
	including:						
	- Subsidy for the religious denominations		3,000.0		3,000.0		
3	Constitutional Court		1,992.0		1,992.0		
4	Ministry of Finance	33,592.0	269,291.0	83,090.0	152,609.0		
5	Ministry of Foreign Affairs	44,745.2	106,000.5		61,255.3		
6	Ministry of Defence	62,000.0	990,630.0	-21,610.4	950,240.4		
7	Ministry of Interior	99,000.0	1,006,000.0		907,000.0		
8	Ministry of Justice	74,000.0	158,495.0		84,495.0		
9	Ministry of Labour and Social Policy	27,000.0	951,270.8	7,150.0	917,120.8		
10	Ministry of Health	40,000.0	712,000.0	324,200.0	347,800.0		
11	Ministry of Education, Youth and Science	30,000.0	422,322.6	-371,188.3	763,511.0		
12	Ministry of Culture	17,700.0	104,569.1		86,869.1		
13	Ministry of Environment and Water	11,348.4	45,309.3	4,190.0	32,819.3	3,048.4	-3,048.4
14	Ministry of Economy, Energy and Tourism	156,355.7	82,771.2		43,118.5	116,703.0	-116,703.0
15	Ministry of Regional Development and Public Works	290,254.0	248,216.2		44,113.5	86,151.3	-86,151.3
16	Ministry of Agriculture and Foods	200,340.0	255,803.0		55,463.0		
17	Ministry of Transport,	41,074.0	60,976.2	9,100.0	20,802.2	10,000.0	-10,000.0

	Information Technology and Communications						
18	Ministry of Physical Education and Sports	777.2	33,625.8		32,848.6		
19	State Agency "National Security"	164.0	85,340.0		85,176.0		
20	Committee for disclosure of documents and announcing whether Bulgarian Citizens belonged to the State Security and the intelligence services of the Bulgarian National Army		7,000.0		7,000.0		
21	Commission for Protection Against Discrimination	119.0	2,380.0		2,261.0		
22	Commission for Personal Data Protection		2,560.0		2,560.0		
23	Commission on Establishing of Property Acquired from Criminal Activity		5,145.0		5,145.0		
24	National Security Service	250.0	31,240.0		30,990.0		
25	National Intelligence Service		19,120.0		19,120.0		
26	Ombudsman		2,278.0		2,278.0		
27	National Statistical Institute	3,455.7	17,291.3		13,835.6		
28	Commission for Protection of Competition	9,000.0	3,705.2			5,294.8	-5,294.8
29	Communications Regulation Commission	50,770.0	10,451.9	-9,100.0	-6,500.0	24,718.1	-24,718.1
30	Council for Electronic Media	1,300.0	1,420.0		120.0		
31	State Energy and Water Regulatory Commission	8,900.0	3,651.3			5,248.7	-5,248.7
32	Nuclear Regulatory Agency	7,500.0	5,466.9			2,033.1	-2,033.1
33	State Commission on Information Security		4,960.0		4,960.0		
34	State Agency "State Reserve and War-time Stocks"	2,050.0	75,617.8		73,567.8		



35	Aviation squad 28		7,161.2		7,161.2		
	<b>TOTAL</b>	<b>1,241,695.2</b>	<b>5,815,997.3</b>	<b>25,831.3</b>	<b>4,801,668.3</b>	<b>253,197.5</b>	<b>-253,197.5</b>

(2) Determines the transfers from the budgets of the Ministry of Education, Youth and Science and the Ministry of Defence for the state higher education institutions and the Bulgarian Academy of Sciences according to appendix 1 to the total amount of BGN 392,798.7 thousand.

(3) Approves the expenditure of the Council of Ministers, the ministries, the State Agency "State Reserve and War-time Stocks" and the State Agency "National Security" under paragraph 1 by policies, by other programmes outside the policies implemented, and by "Administration" Programme, according to appendix 2.

(4) Assigns the Council of Ministers the approval of the budgets of the public authorities, ministries and administrations by types of revenue, expenditure, transfers, subsidies/instalments and financing according to paragraph 1.

(5) Assigns the Council of Ministers the approval of the budgets of the public authorities, ministries and administrations referred to in paragraph 3 by programmes within the expenditure approved in accordance with appendix 2.

(6) Within 10 days of the promulgation of the Decree on the implementation of the 2011 state budget of the Republic of Bulgaria in the State Gazette, the public authorities, ministries and administrations shall publish in their internet sites their budgets approved pursuant to paragraph 4 and paragraph 5, as well as the programme formats of their budgets, while observing the provisions of the Protection of Classified Information Act.

(7) Approves the allocation of the subsidy for the religious denominations registered under the Religious Denominations Act pursuant to appendix 3.

**Article 7.** (1) The Decree on the implementation of the 2011 state budget of the Republic of Bulgaria shall determine the capital expenditure of the first level spenders of budgetary appropriations under Article 6, paragraph 1 that are subject to approval by the Minister of Finance.

(2) The first level spenders of budgetary appropriations under Article 6, paragraph 1 shall envisage within the capital expenditure allocated in their 2011 budgets funds for implementing energy-saving measures and for implementing measures for providing an accessible architectural environment for people with disabilities.

**Article 8.** Determines the subsidies from the central budget to the Bulgarian National Radio and the Bulgarian National Television as follows:

NO.	PARAMETERS	AMOUNT (BGN THOUSAND)
1.	Bulgarian National Radio	49,065.0
	including:	
	– under Article 70, paragraph 4, sub-paragraph 2 of the Radio and Television Act	5,918.7
2.	Bulgarian National Television	60,100.0
	including:	



1	2 (C. 3 + C. 4 + C. 5 + C. 6)	3	4	5	6	7	8
<b>DISTRICT OF BLAGOEVGRAD</b>							
Bansko	4,078.6	3,625.7	163.1	46.5	243.3		182.4
Belitsa	4,112.0	3,061.2	586.5	121.6	342.7		286.3
Blagoevgrad	21,763.2	19,420.9	1,809.6	67.0	465.7		262.4
Gotse Delchev	11,234.4	8,733.3	1,268.9	15.8	1,216.4	1,066.0	62.1
Garmen	5,529.3	4,433.3	858.0	56.2	181.8		106.5
Kresna	2,272.6	1,689.6	402.9	28.2	151.9		110.3
Petrich	16,351.2	12,871.2	2,726.0	106.6	647.4		417.4
Razlog	6,770.9	5,749.8	624.7	83.1	313.3		241.5
Sandanski	15,231.5	10,734.6	1,774.9	101.3	2,620.7	2,000.0	396.6
Satovcha	6,241.1	5,010.5	980.3	35.8	214.5		140.4
Simitli	5,012.4	3,883.3	805.6	72.8	250.7		162.0
Strumiani	2,762.6	2,081.0	314.7	75.2	291.7		223.7
Hadjidimovo	3,967.7	3,192.9	619.4	18.3	137.1		71.2
Yakoruda	3,742.3	2,892.4	623.6	60.4	165.9		115.3
<b>DISTRICT OF BOURGAS</b>							
Aitos	8,332.0	6,512.0	1,481.3	47.7	291.0		187.0
Bourgas	55,941.5	54,139.2	1,281.2	44.3	476.8		118.8
Kameno	4,419.7	3,696.6	582.1	15.2	125.8		59.9
Karnobat	9,209.4	7,307.7	1,384.2	74.3	443.2		290.9
Malko Tarnovo	2,235.1	1,695.3	161.9	83.1	294.8		222.3
Nesebar	6,319.7	5,812.0	288.4	26.7	192.6		104.5
Pomorie	7,520.9	6,943.1	299.6	50.0	228.2		127.9
Primorsko	2,244.8	2,096.9	62.9	8.8	76.2		34.1
Ruen	9,201.0	6,915.5	1,776.9	69.7	438.9		272.9
Sozopol	3,248.5	2,861.5	124.3	37.2	225.5		146.3
Sredets	5,866.3	4,577.3	761.1	75.4	452.5		294.9
Sungurlare	5,405.8	4,005.8	1,034.5	54.1	311.4		187.8
Tsarevo	2,665.4	2,352.6	112.1	26.7	174.0		104.5
<b>DISTRICT OF VARNA</b>							
Avren	2,517.2	2,254.5	76.0	30.3	156.4		86.1
Aksakovo	5,544.4	4,581.7	556.7	87.7	318.3		210.0
Beloslav	4,684.3	4,221.2	391.5	8.8	62.8		34.1
Byala	1,557.6	1,466.6	35.9	6.2	48.9		23.8
Varna	78,093.6	75,303.9	2,115.6	33.7	640.4		132.3
Vetrino	1,772.4	1,391.5	206.1	26.2	148.6		102.5
Valchi dol	4,359.1	3,356.9	740.1	34.8	227.3		136.6
Devnya	3,094.0	2,790.3	180.3	19.6	103.8		77.3
Dolni Chiflik	7,157.5	5,862.7	1,030.5	35.1	229.2		137.4
Dalgopol	4,753.3	3,665.0	854.7	30.8	202.8		120.4
Provadiya	8,725.9	7,092.5	1,285.0	47.0	301.4		184.0
Suvorovo	2,856.9	2,364.4	336.3	23.2	133.0		90.4
<b>DISTRICT OF VELIKO TARNOVO</b>							
Veliko Tarnovo	25,787.3	22,978.6	1,975.8	143.6	689.3		408.7
Gorna Oryahovitsa	12,871.2	10,749.9	1,858.4	35.2	227.7		108.1
Elena	5,080.1	3,414.2	796.6	155.2	714.1		563.6
Zlataritsa	1,859.2	1,460.6	210.2	28.7	159.7		108.9

Lyaskovets	3,579.2	2,867.5	560.7	22.0	129.0		86.2
Pavlikeni	7,713.2	5,886.9	1,466.5	49.6	310.2		194.3
Polski Trambesh	4,794.5	3,890.7	720.2	21.0	162.6		82.3
Svishtov	10,818.2	8,417.3	2,116.4	29.1	255.4		114.2
Strajitza	6,389.3	5,111.3	926.1	68.8	283.1		187.5
Suhindol	1,696.2	1,453.5	161.5	11.1	70.1		43.9
<b>DISTRICT OF VIDIN</b>							
Belogradchik	3,430.5	2,920.5	303.3	33.7	173.0		100.5
Boynitsa	1,308.8	1,059.1	156.9	13.4	79.4		52.4
Bregovo	3,521.6	3,032.7	355.5	18.9	114.5		73.4
Vidin	18,841.7	15,948.3	2,461.2	47.0	385.2		184.1
Gramada	937.5	659.3	183.3	14.1	80.8		49.6
Dimovo	3,060.7	2,369.9	422.3	37.5	231.0		147.2
Kula	2,537.7	2,031.2	343.9	24.4	138.2		96.2
Makresh	943.5	684.4	192.2	7.3	59.6		29.1
Novo selo	1,463.0	1,212.7	197.6	7.0	45.7		23.7
Rujintzi	2,046.1	1,580.1	340.7	17.0	108.3		66.4
Chuprene	1,160.7	771.2	276.8	15.2	97.5		59.3
<b>DISTRICT OF VRATSA</b>							
Borovan	2,561.8	2,051.4	375.8	21.1	113.5		82.5
Byala Slatina	8,559.5	6,808.5	1,501.3	43.1	206.6		104.9
Vratza	28,448.9	21,354.2	2,531.1	57.2	4,506.4	4,083.0	223.8
Kozlodui	7,904.6	7,012.3	810.3	5.3	76.7		18.3
Krivodol	3,399.5	2,622.1	632.5	17.7	127.2		60.9
Mezdra	7,728.1	6,077.6	1,222.1	62.0	366.4		242.6
Miziya	2,598.8	2,092.6	431.6	13.2	61.4		26.1
Oryahovo	3,616.0	2,745.9	697.6	24.7	147.8		97.3
Roman	3,320.1	2,638.6	447.3	42.7	191.5		137.9
Hayredin	2,206.9	1,779.7	327.9	14.0	85.3		54.2
<b>DISTRICT OF GABROVO</b>							
Gabrovo	16,427.6	13,237.3	2,132.6	142.7	915.0		559.4
Dryanovo	5,171.0	4,350.3	465.0	65.4	290.3		208.2
Sevlievo	12,494.9	9,630.7	1,844.6	187.9	831.7		618.1
Tryavna	4,209.1	2,933.0	484.5	183.1	608.5		528.9
<b>DISTRICT OF DOBRICH</b>							
Balchik	6,464.0	5,811.4	279.6	54.3	318.7		212.0
General Toshevo	5,227.1	3,832.3	993.0	47.5	354.3		186.0
Dobrich	25,176.4	22,669.7	2,316.3	9.5	180.9		37.3
Dobrichka	8,544.9	6,084.9	1,711.1	99.9	649.0		391.4
Kavarna	5,266.6	4,806.1	200.8	38.7	221.0		125.2
Krushari	3,351.5	2,663.2	474.0	28.8	185.5		113.0
Tervel	6,268.4	4,856.9	1,055.6	70.0	285.9		171.2
Shabla	2,045.8	1,616.1	240.5	26.4	162.8		103.5
<b>DISTRICT OF KARDZHALI</b>							
Ardino	5,017.0	3,668.0	718.0	112.1	518.9		373.2
Djebel	3,441.0	2,563.9	469.2	57.5	350.4		225.1
Kirkovo	8,386.2	6,114.0	1,241.6	207.4	823.2		607.0
Krumovgrad	7,996.3	5,781.0	1,299.3	152.7	763.3		523.7
Kardjali	21,686.9	18,494.7	2,003.7	296.5	892.0		515.4

Momchilgrad	6,197.0	4,647.8	894.4	180.6	474.2		326.2
Chernoochene	3,860.6	2,685.4	592.8	109.1	473.3		334.1
<b>DISTRICT OF KYUSTENDIL</b>							
Bobov Dol	2,549.2	2,014.1	316.3	55.5	163.3		99.3
Boboshevo	1,017.6	721.7	146.8	22.9	126.2		89.4
Dupnitsa	12,182.5	9,964.2	1,930.1	32.9	255.3		129.3
Kocherinovo	2,094.1	1,532.0	335.5	37.2	189.4		146.1
Kyustendil	18,049.8	14,779.8	2,376.6	124.9	768.5		489.6
Nevestino	1,388.4	791.0	372.5	29.9	195.0		117.4
Rila	1,482.9	1,264.5	169.2	3.0	46.2		11.5
Sapareva banya	1,899.1	1,604.3	197.6	21.0	76.2		43.8
Treklyano	944.2	533.6	182.9	35.4	192.3		138.6
<b>DISTRICT OF LOVECH</b>							
Apriltzi	1,489.2	1,244.0	70.0	36.7	138.5		112.1
Letnitsa	2,137.9	1,699.2	322.7	18.4	97.6		72.0
Lovech	16,947.1	14,152.6	2,120.2	95.1	579.2		372.5
Lukovit	6,281.0	4,912.2	1,128.0	35.1	205.7		126.8
Teteven	6,620.7	5,330.4	1,010.6	44.9	234.8		137.7
Troyan	10,036.1	7,627.0	1,624.6	129.7	654.8		486.9
Ugarchin	3,119.6	2,135.3	599.9	65.1	319.3		254.9
Yablanitsa	2,730.6	2,063.9	423.0	43.1	200.6		160.2
<b>DISTRICT OF MONTANA</b>							
Berkovitsa	7,962.8	6,422.8	1,049.2	96.2	394.6		298.7
Boychinovtsi	3,267.2	2,526.4	617.3	12.9	110.6		50.6
Brusartsi	1,911.1	1,463.9	338.7	13.8	94.7		53.9
Valchedram	3,694.5	2,856.7	701.5	28.5	107.8		45.6
Varshetz	3,205.6	2,545.8	475.4	28.2	156.2		110.8
Georgi Damyanovo	1,884.6	1,576.5	169.9	24.8	113.4		64.1
Lom	9,565.0	7,944.6	1,397.3	29.4	193.7		110.2
Medkovetz	1,622.8	1,291.7	266.1	11.6	53.4		26.0
Montana	17,947.4	13,483.2	2,153.0	28.4	2,282.8	2,000.0	111.4
Chiprovtsi	1,312.4	897.0	306.1	25.4	83.9		41.0
Yakimovo	1,432.4	1,028.4	315.4	12.5	76.1		49.2
<b>DISTRICT OF PAZARDJIK</b>							
Batak	2,736.7	2,243.2	309.0	27.4	157.1		107.1
Belovo	2,631.3	2,025.7	511.0	14.1	80.5		31.1
Bratsigovo	3,870.3	3,187.8	549.9	18.3	114.3		71.6
Velingrad	12,787.4	10,398.0	1,868.0	74.2	447.2		290.6
Lesichovo	2,248.8	1,732.9	368.3	22.9	124.7		89.5
Pazardjik	31,844.2	26,570.8	4,561.8	165.0	546.6		263.0
Panagyurishte	7,024.2	5,615.9	1,185.6	26.7	196.0		104.7
Peshtera	5,608.8	4,579.1	870.9	29.4	129.4		83.9
Rakitovo	5,349.0	4,226.5	926.0	31.5	165.0		123.1
Septemvri	7,500.4	5,672.4	1,573.8	32.9	221.3		129.2
Strelcha	1,584.7	1,186.5	334.3	6.7	57.2		26.6
<b>DISTRICT OF PERNIK</b>							
Breznik	2,403.1	1,522.2	493.9	56.3	330.7		220.7
Zemen	1,164.0	732.7	277.6	19.2	134.5		75.4
Kovachevtzi	947.1	541.1	175.8	39.9	190.3		156.2

Pernik	19,880.7	17,597.8	1,707.6	181.1	394.2		173.8
Radomir	6,455.7	5,311.5	800.7	42.8	300.7		168.1
Trun	2,474.6	1,532.5	518.1	56.8	367.2		222.5
<b>DISTRICT OF PLEVEN</b>							
Belene	2,872.0	2,255.1	459.5	26.0	131.4		87.3
Goulyantsi	3,455.2	2,469.9	803.8	22.6	158.9		88.4
Dolna Mitropoliya	5,699.3	4,134.6	1,265.2	40.2	259.3		157.4
Dolni Dabnik	3,690.7	2,688.5	826.9	24.8	150.5		97.8
Iskar	2,182.4	1,626.2	467.8	11.3	77.1		44.4
Levski	5,499.4	4,217.6	1,131.2	14.0	136.6		54.3
Nikopol	2,963.5	2,206.7	611.9	15.5	129.4		60.7
Pleven	34,533.4	30,481.8	3,335.3	123.7	592.6		292.0
Pordim	3,149.3	2,583.9	423.0	20.7	121.7		80.9
Cherven Bryag	7,997.4	6,029.9	1,685.0	42.3	240.2		138.8
Kneja	4,219.2	3,297.1	829.1	9.4	83.6		36.7
<b>DISTRICT OF PLOVDIV</b>							
Asenovgrad	18,820.1	13,587.8	2,641.1	94.6	2,496.6	2,000.0	300.7
Brezovo	2,678.6	2,033.6	377.1	39.9	228.0		156.1
Kaloyanovo	3,638.3	2,755.9	681.8	26.6	174.0		103.8
Karlovo	14,778.0	11,339.1	2,898.3	70.5	470.1		276.0
Krichim	2,771.2	2,263.5	478.6	2.4	26.7		9.1
Laki	1,649.1	1,140.6	288.7	44.4	175.4		135.0
Maritza	7,090.6	6,123.0	746.5	23.5	197.6		90.5
Perushtitsa	1,682.4	1,330.1	296.1	8.9	47.3		34.9
Plovdiv	85,286.3	80,021.2	4,700.9	9.4	554.8		36.7
Parvomay	7,200.7	5,365.7	1,473.4	52.0	309.6		203.5
Rakovski	6,614.3	5,214.6	1,220.3	22.6	156.8		88.3
Rodopi	7,105.2	5,366.0	1,311.1	149.7	278.4		158.7
Sadovo	4,346.1	3,305.1	919.2	12.5	109.3		48.9
Stamboliyski	5,122.5	4,146.9	873.1	19.0	83.5		38.3
Saedinenie	2,641.6	1,876.5	629.7	16.5	118.9		64.5
Hisarya	3,775.0	3,000.6	614.6	27.1	132.7		58.3
Kuklen	1,837.7	1,404.4	238.6	47.0	147.7		116.9
Sopot	3,506.6	2,960.5	464.7	11.9	69.5		46.9
<b>DISTRICT OF RAZGRAD</b>							
Zavet	3,688.4	2,913.9	600.2	30.3	144.0		97.5
Isperih	8,594.2	7,170.3	1,175.5	32.1	216.3		107.1
Kubrat	6,311.5	5,042.6	997.4	42.1	229.4		138.8
Loznitsa	3,623.0	2,806.3	548.7	57.5	210.5		147.2
Razgrad	17,507.5	15,290.2	1,745.3	104.5	367.5		203.8
Samuil	3,741.4	3,116.1	449.5	34.6	141.2		85.3
Tsar Kaloyan	2,106.3	1,668.2	366.1	9.7	62.3		38.1
<b>DISTRICT OF RUSE</b>							
Borovo	2,584.4	2,111.5	310.8	29.1	133.0		94.4
Byala	4,670.6	3,583.2	863.6	32.3	191.5		126.6
Vetovo	4,165.5	3,144.8	817.3	30.9	172.5		120.9
Dve Mogili	2,972.9	2,183.4	565.3	33.3	190.9		130.9
Ivanovo	2,643.8	1,623.9	672.5	56.3	291.1		221.0
Ruse	42,219.3	37,293.8	4,274.4	131.1	520.0		203.7

Slivo pole	3,435.5	2,529.7	669.3	36.7	199.8		143.5
Tsenovo	1,794.4	1,228.2	414.8	22.0	129.4		86.6
<b>DISTRICT OF SILISTRA</b>							
Alfatar	1,456.6	1,199.9	148.7	15.2	92.8		59.3
Glavinitsa	4,715.2	3,669.3	813.7	38.2	194.0		98.3
Dulovo	9,816.4	7,857.3	1,706.7	24.2	228.2		95.2
Kaynardja	2,567.3	1,957.7	419.8	26.9	162.9		104.8
Silistra	18,488.6	14,336.4	1,760.8	49.1	2,342.3	2,000.0	192.2
Sitovo	2,038.4	1,454.0	402.6	26.9	154.9		105.1
Tutrakan	5,195.9	4,054.7	940.4	24.2	176.6		94.7
<b>DISTRICT OF SLIVEN</b>							
Kotel	6,908.5	4,999.2	1,404.3	93.5	411.5		288.0
Nova Zagora	13,630.9	10,878.4	2,234.1	92.5	425.9		244.3
Sliven	36,289.6	30,664.8	4,365.1	253.0	1,006.7		646.5
Tvarditza	6,743.8	5,469.9	950.0	52.5	271.4		205.2
<b>DISTRICT OF SMOLYAN</b>							
Banite	1,869.7	1,301.6	213.9	64.2	290.0		226.1
Borino	1,368.7	1,039.2	165.4	59.5	104.6		79.1
Devin	4,129.0	2,921.4	742.3	193.9	271.4		191.0
Dospat	3,116.0	2,375.9	570.4	45.2	124.5		77.9
Zlatograd	4,215.9	3,319.7	615.7	70.4	210.1		160.4
Madan	4,047.7	2,881.0	640.7	135.3	390.7		268.7
Nedelino	2,959.6	1,978.4	451.4	128.4	401.4		348.2
Rudozem	3,741.8	2,914.7	505.5	120.0	201.6		134.2
Smolyan	17,062.0	13,253.5	437.5	463.1	2,907.9	2,000.0	633.2
Chepelare	2,534.3	2,119.9	85.0	96.0	233.4		175.1
<b>SOFIA MUNICIPALITY</b>	249,314.7	236,014.1	10,676.7	205.7	2,418.2		431.5
<b>DISTRICT OF SOFIA</b>							
Anton	806.2	631.9	110.2	14.6	49.5		41.0
Bojurishte	2,334.6	2,150.7	77.8	13.5	92.6		53.0
Botevgrad	9,572.4	7,673.8	1,227.7	115.1	555.8		450.3
Godech	2,084.8	1,359.1	414.6	48.5	262.6		189.6
Gorna Malina	2,175.3	1,726.5	264.8	25.9	158.1		101.3
Dolna Banya	1,729.0	1,575.9	114.5	5.3	33.3		20.8
Dragoman	2,183.9	1,481.6	371.9	48.6	281.8		190.2
Elin Pelin	6,134.9	5,214.0	594.6	55.2	271.1		171.5
Etropole	5,397.2	4,390.2	659.6	105.0	242.4		182.0
Zlatitsa	1,974.8	1,631.5	278.6	7.9	56.8		30.7
Ihtiman	6,281.5	4,840.0	1,063.2	56.5	321.8		221.3
Koprivshitzta	1,148.9	1,041.5	51.7	8.8	46.9		34.1
Kostenetz	3,895.9	3,065.7	613.4	36.3	180.5		127.5
Kostinbrod	4,148.7	3,392.6	508.0	45.9	202.2		131.5
Mirkovo	997.6	752.9	125.9	19.9	98.9		70.6
Pirdop	2,870.2	2,517.5	221.6	44.9	86.2		61.3
Pravets	5,463.7	4,304.6	355.8	152.4	650.9		596.7
Samokov	10,611.5	9,836.6	316.9	98.7	359.3		182.8
Svoge	6,385.3	4,585.2	998.9	171.4	629.8		470.0
Slivnitza	2,547.8	1,965.1	434.8	20.1	127.8		79.1

Chavdar	603.4	509.1	52.0	7.0	35.3		27.5
Chelopech	776.3	673.3	43.4	10.7	48.9		41.6
<b>DISTRICT OF STARA ZAGORA</b>							
Bratya Daskalovi	2,806.2	1,854.3	693.5	33.9	224.5		133.0
Gurkovo	2,014.4	1,545.6	388.5	10.8	69.5		31.0
Galabovo	3,999.0	3,476.2	352.1	39.5	131.2		67.4
Kazanlak	20,907.4	17,677.6	2,820.0	44.7	365.1		175.1
Maglij	3,653.8	2,672.9	775.1	28.5	177.3		112.2
Nikolaevo	2,102.4	1,673.8	343.1	13.1	72.4		51.2
Opan	1,144.2	867.1	150.9	15.9	110.3		62.3
Pavel Banya	5,038.8	4,014.3	895.2	10.6	118.7		41.2
Radnevo	6,298.0	4,943.7	1,016.9	65.7	271.7		161.4
Stara Zagora	44,002.3	39,342.3	3,685.2	114.5	860.3		448.3
Chirpan	6,524.3	4,858.4	1,318.7	48.9	298.3		191.6
<b>DISTRICT OF TARGOVISHTE</b>							
Antonovo	2,913.8	1,895.8	534.2	70.0	413.8		274.0
Omurtag	8,570.4	6,699.0	1,374.7	70.0	426.7		274.0
Opaka	2,536.5	2,020.4	395.8	18.0	102.3		70.4
Popovo	9,801.1	7,505.1	1,671.5	92.8	531.7		363.0
Targovishte	18,399.4	15,420.1	2,136.8	120.3	722.2		471.3
<b>DISTRICT OF HASKOVO</b>							
Dimitrovgrad	13,087.1	10,963.7	1,678.7	55.0	389.7		215.6
Ivaylovgrad	3,445.5	2,149.9	732.6	87.3	475.7		341.9
Lyubimets	3,202.2	2,624.8	412.8	29.9	134.7		79.1
Madjarovo	965.2	706.6	63.1	29.6	165.9		116.2
Mineralni bani	2,409.1	1,972.5	262.5	30.2	143.9		95.8
Svilengrad	7,202.7	5,608.0	1,222.1	55.5	317.1		195.9
Simeonovgrad	3,037.3	2,481.2	470.5	8.6	77.0		31.3
Stambolovo	2,567.5	2,020.7	261.1	43.6	242.1		159.2
Topolovgrad	4,196.8	3,080.3	886.7	26.0	203.8		101.9
Harmanli	8,699.9	5,428.5	899.3	49.2	2,322.9	2,000.0	192.7
Haskovo	25,632.0	23,652.6	1,388.5	78.5	512.4		248.5
<b>DISTRICT OF SHUMEN</b>							
Veliki Preslav	4,567.8	3,563.5	795.6	29.4	179.3		115.3
Venets	2,817.1	2,166.1	457.9	29.0	164.1		113.4
Varbitza	4,098.6	3,200.6	725.1	19.8	153.1		77.9
Kaolinovo	4,622.4	3,719.8	723.3	22.3	157.0		87.4
Kaspichan	3,373.2	2,714.5	523.6	17.8	117.3		69.8
Nikola Kozlevo	2,760.9	2,185.5	441.7	40.2	93.5		45.5
Novi pazar	6,687.5	5,460.2	930.9	84.4	212.0		132.1
Smyadovo	3,117.5	2,540.2	475.2	10.3	91.8		40.2
Hitrino	2,327.1	1,771.7	254.5	64.1	236.8		164.4
Shumen	31,270.3	24,977.3	2,828.1	87.4	3,377.5	2,851.0	282.6
<b>DISTRICT OF YAMBOL</b>							
Bolyarovo	2,557.8	2,157.7	154.5	32.4	213.2		127.1
Elhovo	5,242.9	3,873.0	1,047.8	51.4	270.7		160.2
Straldja	5,159.5	3,856.9	978.5	53.8	270.3		165.6
Tundja	6,623.1	4,319.2	1,764.6	68.7	470.6		269.3
Yambol	21,466.9	19,212.6	2,108.5	5.3	140.5		20.6



<b>TOTAL:</b>	<b>2,136,548.8</b>	<b>1,791,646.3</b>	<b>240,640.0</b>	<b>14,052.5</b>	<b>90,210.0</b>	<b>20,000.0</b>	<b>42,500.0</b>
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(2) The relationships between the central budget and the municipal budgets may be changed by means of transfers for financial compensation by the state and subventions, provided the budget balance approved in Article 1, paragraph 3 is not aggravated.

**Article 11.** (1) In the preparation of the municipal budgets and in their approval by the municipal councils the amounts for financing the state mandates shall be allocated by functions, groups, activities and paragraphs according to the Unified Budget Classification in amounts not lower than the ones set forth in column 3 of the table in Article 10, paragraph 1.

(2) Determines the value and material indicators of municipalities for the state mandates according to appendix 6.

**Article 12.** (1) On the basis of the itemised lists of the sites subject to construction and capital repair, for acquisition of fixed tangible and intangible assets, and for feasibility studies and project activities, the Minister of Finance shall approve the estimates for the financing of the capital expenditure of the municipalities, that are financed with funds from the target subsidy according to Article 10, paragraph 1, within which the ecological sites indicated name by name in appendix 7 shall be obligatorily provided for.

(2) The itemised lists referred to in paragraph 1 shall be presented to the Ministry of Finance under the conditions and according to the procedures, determined by the Minister of Finance.

(3) Within the approved capital expenditure, financed by the target subsidy, by proposal of the municipal council it is allowed, in compliance with the conditions set by the Minister of Finance, to make after 30.06.2011 internal compensated changes between the expenditure paragraphs, functions, groups and activities as well as between the separate sites and the other types of expenses of investment purpose, except the target subsidies for the sites according to appendix 7.

(4) Municipal councils shall approve changes under paragraph 3 only within the budget year.

(5) The funds not utilised for ecological sites under appendix 7 can be relocated by means of an act of the Council of Ministers for other ecological sites included in the appendix and for transitional projects, approved in the State Budget of the Republic of Bulgaria Acts for prior years, upon a proposal by the Minister of Environment and Waters.

**Article 13.** (1) The annual amount of the general subsidy to municipalities for state mandates shall be allocated by quarters as follows:

1. first quarter - 30%;
2. second quarter - 25%;
3. third quarter - 20%;
4. fourth quarter - 25%.

(2) The annual amount of the target subsidy to municipalities for capital expenditure, excluding that for construction and general repair of municipal roads, shall be allocated by quarters as follows:

1. first quarter - 20%;
2. second quarter - 25%;
3. third quarter - 30%;
4. fourth quarter - 25%.

(3) The general equalising subsidy specified in Article 10, paragraph 1 shall be provided to the municipalities as follows: 50 percent by 31 January and the remaining 50 percent by 30 June.

(4) The funds for maintaining in winter and cleaning the snow specified in Article 10, paragraph 1 shall be provided to the municipalities as follows: 75 percent by 20 January and the remaining 25 percent by 30 October.

**Article 14.** (1) Capital expenditure in excess of that determined in Article 10, paragraph 1 can be made out of the municipal budgets if the source of financing is funds from local taxes and fees and other non-tax revenues.

(2) Cash receipts from the sale of municipal non-financial assets shall be spent only on financing the construction, general and current repair of social and technical infrastructure, as well as on the repayment of loans used to finance social and technical infrastructure projects.

(3) As a source of financing of capital expenditure, funds from the general subsidy for state mandates in the field of education, specified in this Act, can be used, where the funds are granted in accordance with a formula to schools, kindergartens and servicing units applying the delegated budgets system, and under conditions set out in the Decree on the implementation of the 2011 state budget of the Republic of Bulgaria.

**Article 15.** (1) The Ministry of Finance shall finance the payments in accordance with the following priorities:

1. payments for servicing the government debt and related to the contribution of the Republic of Bulgaria to the general budget of the European Union;
2. transfers to the social security and insurance funds and to the municipalities;
3. subsidies for the budget of the judicial system;
4. payments for ministries, administrations and other budgetary organisations;
5. subsidies for non-financial enterprises.

(2) The ministries, administrations and organisations shall spend the budgetary funds by taking into account the following priorities:

1. payments for servicing the government debt;
2. salaries, social security and insurance contributions, compensations, benefits, scholarships and medicines including free-of-charge outpatient medicines supply;
3. food, heating, lighting, as well as upkeep of social, health and educational establishments.

**Article 16.** In the event that an additional need arises for expenditure related to the specific nature of the "Dismantling of Nuclear Facilities" Fund and "Radio-active Waste" Fund to the Minister of Economy, Energy and Tourism, as well as for financing the expenditure for returning for recycling of 240 cassettes with used nuclear fuel from the VVER-440 blocks which will terminate finally their operation in 2011, without this expenditure being recovered by "NPC Kozloduy" EAD, an additional limit for expenditure may be granted provided the budget balance approved by Article 1 paragraph 3 is not aggravated.

**Article 17.** (1) Approves admissible maximum amounts of payables of spenders of budgetary appropriations to suppliers and officials on long-term business trips as at 31 December 2011 according to appendix 8 to the total amount of BGN 556,432.0.

(2) The amounts for the corresponding spenders of budgetary appropriations specified in appendix 8 can be increased with an act of the Council of Ministers, but the total amount of the increases may not exceed 20% of the amount specified in paragraph 1.

(3) The Council of Ministers can make compensated changes in the amounts specified in appendix 8 between the individual spenders of budgetary appropriations, where the expected amount of the payables of a first-level spender and the lower-level spenders to it to suppliers is lower than the corresponding amount specified in appendix 8.

(4) The maximum admissible amount of the payables of the National Assembly, the Supreme Judicial Council, the National Audit Office and the Financial Supervision Commission and their lower-level spenders to suppliers and officials on long-term business trips according to appendix 8 may not be decreased in accordance with the procedure set out in paragraph 3.

(5) The payables referred to in paragraphs 1 - 4 shall include all payables to suppliers and officials on long-term business trips, which are due to be paid and reported in the corresponding budgets of the spenders referred to in paragraph 1, as well as their lower-level spenders, except for the payables under financial leases and commercial credits for the delivery of assets reported as budgetary expenditure.

(6) The Minister of Finance shall give instructions on the procedure for and manner of preparing and submission of reporting and forecast information about the payables referred to in paragraphs 1 - 4.

**Article 18.** (1) The spenders of budgetary appropriations transformed into commercial companies in 2011 shall make payment in favour of the central budget amounting to the difference between their approved revenue and expenditure for 2010.

(2) The funds referred to in paragraph 1 shall be transferred by the 25th day at the end of each quarter on the basis of the actual execution of revenues.

## **TRANSITIONAL AND FINAL PROVISIONS**

**§ 1.** (1) The public authorities and the budgetary organisations are administrators of the revenues that are planned to be paid to their own budgets unless otherwise provided by law.

(2) If no law or act of the Council of Ministers specifies explicitly which budget the revenues from fines, financial sanctions and fees and other non-tax revenue should be paid into, or if it specified that they should be paid into the executive budget or the state budget, the said revenues shall be paid into the budget of the respective public authority or budgetary organisation.

(3) The revenues from fines under the Road Traffic Act, except the ones referred to in Article 167, paragraph 4 of this Act, shall be paid as revenues into the central budget.

(4) The revenue from fines and sanctions, imposed and/or collected by the authorities of the National Revenue Agency, shall be paid to the respective bank accounts of these authorities intended for revenue of the central budget.

**§ 2.** Specifies the coefficient for determining the monthly advance payments for corporate taxes under the procedures of the Corporate Income Tax Act to the amount of 1.1.

**§ 3.** (1) The funds from the contingencies reserve in the section for structural reforms and additional fiscal measures under Article 1, paragraph 2, item 4.1 shall be spent following an act of the Council of Ministers.

(2) The funds from the contingencies reserve in the section for prevention, gaining control of and overcoming the consequences from natural disasters under Article 1, paragraph 2, item 4.2 shall be spent following a decision of the Interdepartmental Commission for Recovery and Assistance at the Council of Ministers.

(3) The funds referred to in paragraphs 1 and 2 shall be granted to be spent under the respective budgets through an adjustment of their budgetary relationships with the central budget.

(4) In the course of allocating the reserve referred to in paragraph 1 in its part concerning the structural reforms and additional fiscal measures under Article 1, paragraph 2, item 4.1, the Council of Ministers shall provide funds for financing the development of "Lyulin" highway in an amount of up to BGN 23,513.4.

**§ 4.** (1) The difference between revenue, expenditure, transfers and net transactions for financing in the budgets of the ministries and administrations referred to in Article 4 and Article 6, paragraph 1 shall be at the expense of the budgetary relationship with the central budget.

(2) For the purposes of the cash implementation of the budget the amount specified in paragraph 1 for the corresponding budgets and for the central budget is a resultant and indicative value.

**§ 5.** Through the central budget transfers may be also made for municipalities, where these transfers are envisaged in the budgets of the ministries and administrations; for this purpose

adjustments need to be made in accordance with the procedure specified in Article 34 of the State Budget Procedures Act between the central budget and the budget of the corresponding ministry or administration.

**§ 6.** The minimum amount of the fiscal reserve as art 31 December 2011 shall be in amount of BGN 4.5 billion.

**§ 7.** (1) The state and municipal enterprises and single member companies with state or municipal participation, that have let out the granted to them immovable properties, either built-up or not, shall owe an contribution amounting to 50% of the rent received to the executive or municipal budget.

(2) For immovable properties let out by companies with over 50% state and/or municipal participation, 50% of the rent, corresponding to the state or municipal participation, shall be payable to the corresponding budget.

(3) Paragraphs 1 and 2 shall not be applicable to legal entities when during their incorporation or transformation the property they are letting out is given to them for the performance of activities related to the renting.

(4) State and municipal medical treatment facilities that are single member companies shall apply Article 105 of the Medical Treatment Facilities Act.

(5) The amounts referred to in paragraphs 1 and 2 shall be paid in by state enterprises and companies with state participation, within 10 days of receiving of any amounts under the rental agreement, into the revenue account for the central budget of the Territorial Directorate of the National Revenue Agency in the place of registration of the corresponding state enterprise or the company with state participation.

(6) The amounts referred to in paragraphs 1 and 2 shall be paid in by municipal enterprises and companies with municipal participation, within 10 days of receiving of any amounts under the rental agreement, into the revenue account of the municipality which has a participation in the corresponding municipal enterprise or company.

(7) The contributions referred to in paragraphs 1 and 2, payable into the executive budget, shall be established and collected by the National Revenue Agency in accordance with the procedures of the Tax-Insurance Procedure Code.

(8) The contributions referred to in paragraphs 1 and 2, payable into the municipal budget, shall be established and collected by the municipal authorities in accordance with the procedures of the Tax-Insurance Procedure Code.

**§ 8.** (1) The amount of the budgetary relationships of the municipalities with the central budget shall be considered changed as of the date indicated in the written notice by the Minister of Finance.

(2) The amount of the municipal budgets in their revenue and expenditure parts shall be officially increased with the budgetary and extra-budgetary funds received in the form of a

transfer.

(3) The changes referred to in paragraphs 1 and 2 shall be officially reflected in the budget of the respective municipality and no decision by the municipal council will be needed.

(4) The Minister of Finance shall make changes to the budgetary relationships of the respective municipalities with the central budget resulting from changes in the administrative and territorial structure of the country.

(5) When in pursuance of a statutory instrument the physical and value indicators of the state mandates change, the Minister of Finance shall make the appropriate revisions in the relationships between the central budget and the budgets of the municipalities.

**§ 9.** The minimum level of the basic salary for the lowest in rank position envisaged to be occupied by a civil servant according to the Civil Servants Act shall be BGN 335 as of 01.01.2011.

**§ 10.** The basis for determining the minimum level of the basic salary for the lowest in rank position of the individuals referred to in Article 212, paragraph 3 of the Defence and Armed Forces of the Republic of Bulgaria Act, Article 199, paragraph 3 and Article 203, paragraph 2 of the Ministry of Interior Act, Article 22 of Implementation of Penal Sanctions and Detention Act, and Article 71, paragraph 2 and Article 73, paragraph 2 of the State Agency "National Security" Act shall be BGN 376 as of 01.01.2011.

**§ 11.** (1) The average monthly income for 2011 according to Article 4 of the Family Allowances Act shall be BGN 350.

(2) The amount of the monthly child allowances for 2011 according to Article 7, paragraph 1 of the Family Allowances Act shall be BGN 35 for each child.

(3) When the mother gives birth simultaneously to two or more children, the allowance referred to in paragraph 2 for each child shall be set and paid to the amount of 150 percent of the amount specified in paragraph 2.

(4) The amount of the one-off pregnancy allowance for 2011 under Article 5a of the Family Allowances Act shall be BGN 150.

(5) The amount of the one-off allowance for giving birth to a live child for 2011 under Article 6, paragraph 2 of the Family Allowances Act shall be as follows.

1. for a first child - BGN 250;
2. for a second child - BGN 600;
3. for a third child and for each child in excess of three - BGN 200.

(6) The amount of the additional one-off allowance for 2011 for a child with ascertained long-term disabilities of 50% and over 50% until the child reaches the age of two under Article 6,

paragraph 6 of the Family Allowances Act shall be BGN 100.

(7) The amount of the monthly allowances for 2011 for bringing up a child up to the age of one year under Article 8, paragraph 1 of the Family Allowances Act shall be BGN 100.

(8) The amount of the one-off allowance for twins for 2011 under Article 6a of the Family Allowances Act shall be BGN 1,200 for each child.

(9) The amount of the one-off allowance for 2011 under Article 8c of the Family Allowances Act shall be BGN 2,880.

**§ 12.** The maximum amount of the allowance awarded, which shall be paid by the state pursuant to Article 152, paragraph 1 of the Family Code for 2011 shall be BGN 60.

**§ 13.** In order to achieve optimisation of the servicing of the government debt, the Minister of Finance may:

1. issue government securities for redemption of external and domestic obligations of the country, provided that the government debt as of the end of the year is not increased;

2. conclude agreements for lowering of the refinancing risk and settling the maturity structure of the debt, provided that the nominal value of the debt is not increased;

3. conclude agreements for currency and interest rate swap transactions;

4. repay obligations under the government debt in advance.

**§ 14.** By virtue of a decision of the Council of Ministers the Minister of Finance can issue government securities in international markets to the amount of BGN 2,000 million or its equivalent in another currency under the conditions of subsequent ratification.

**§ 15.** Any debts assumed by municipalities from Fund for Local Authorities and Governments in Bulgaria "FLAG" EAD and any debt assumed by municipalities under the "Credit Agreement for Structural Programme Loan (Bulgaria, co-financing under the EU Funds 2007 - 2013) between the Republic of Bulgaria and the European Investment Bank" shall not be included within the scope of the provision of Article 12 of the Municipal Debt Act.

**§ 16.** (1) For the purposes of covering any financial shortages of municipalities, other budgetary organisations and state enterprises under Article 62, paragraph 3 of the Commerce Act, which are beneficiaries of projects under Operational Programmes "Transport", "Environment" and "Regional Development", approved by the European Investment Bank in accordance with the requirements of the "Credit Agreement for Structural Programme Loan (Bulgaria, co-financing under the EU Funds 2007 - 2013) between the Republic of Bulgaria and the European Investment Bank", loans can be extended by the Bulgarian Development Bank on the basis of recoverable special-purpose funds in the meaning of § 1, item 2 of the Bulgarian Development Bank Act, provided from the central budget.

(2) The funds referred to in paragraph 1 shall be provided to the Bulgarian Development

Bank as guarantee deposits.

(3) The conditions for extending and servicing the loans and funds referred to in paragraphs 1 and 2 shall be set out in an agreement between the Ministry of Finance and the Bulgarian Development Bank, approved by the Council of Ministers.

**§ 17.** (1) Within the budget year, government investment loans and government guarantees under external credit agreements shall be proposed for approval under the procedure set by the law on the basis of a list of projects according to appendix No. 9 approved by the Council of Ministers.

(2) Within the current budget year the Council of Ministers may not approve or propose to the National Assembly any financing with external government loans or government guaranteed loans of investment projects that are not included in the appendix referred to in paragraph 1.

(3) Within the current budget year the Council of Ministers may issue guarantees in the name and on behalf of the state under the Crediting of Students and PHD Students Act to a total amount of BGN 40.1 million.

(4) Within the current budget year the Council of Ministers shall issue guarantees in the name and on behalf of the state in the form of guarantee deposits in accordance with § 16 to a total amount of BGN 60 million.

(5) The requirements set out in paragraphs 1 and 2 shall not apply to the government guaranteed loan of the National Railway Infrastructure Company from the International Bank for Reconstruction and Development, amounting to BGN 250,000,000, under the project for Stabilising of the railway infrastructure in the period 2009 - 2011, included in appendix 8 to § 16, item 1 of the Transitional and Final Provisions of the 2010 State Budget of the Republic of Bulgaria Act, provided that the State Aid Act is complied with.

**§ 18.** Fixes the total annual quota for providing food vouchers under Article 209, paragraph 7 of the Corporate Income Taxation Act to the amount of BGN 172 million.

**§ 19.** (1) The maximum amount of the new government debt that may be undertaken in 2011 shall be BGN 3.9 billion.

(2) The maximum amount of the new government guarantees that may be issued in 2011 shall be BGN 0.46 billion, including the guarantee deposits referred to in § 17, paragraph 4.

**§ 20.** The maximum amount of the government debt as of the end of 2011 may not exceed BGN 14.6 billion.

**§ 21.** (1) For year 2011 the revenue, expenditure, transfers and elements of financing, related to using the government investment loans, and the government investment loans with commercial companies as end beneficiaries are planned as part of the central budget.

(2) In year 2011 the spenders of budgetary appropriations which administer in their budgets government investment loans and government investment loans with commercial companies as



end beneficiaries shall execute and report transactions involving these loans, including at the expense of the national co-financing. The total limit of the expenditure shall be up to BGN 434,341.7 thousand.

(3) Following proposals by the respective spenders of budgetary appropriations, the Minister of Finance shall make on a current basis compensated changes between the central budget and the budgets of the respective spenders of budgetary appropriations based on the transactions referred to in paragraph 2 that have been actually executed and reported.

(4) The compensated changes under paragraph 3 can also be made in advance when payments are concerned related to repayment of obligations to the creditor, interest paid and commitment fees.

(5) Additional budgetary credits related to government investment loans for 2011 can be also approved under the procedure of Articles 34 and 35 of the State Budget Procedures Act.

(6) The provisions of paragraphs 1 - 5 shall not apply to the National Social Security Institute.

**§ 22.** (1) The amounts in the budgetary, extra-budgetary, deposit accounts and the accounts for others' funds in BGN and in foreign currency with the Bulgarian National Bank that are opened for the central budget, the ministries, the administrations, the National Assembly, the National Audit Office, the Financial Supervision Commission, the Bulgarian National Television, the Bulgarian National Radio, the Bulgarian Academy of Sciences, the state higher education institutions, the judicial system authorities, the National Social Security Institute, and the National Health Insurance Fund shall be organised and serviced in a unified system of accumulation, storing, payment and accounting hereinafter referred to as the "Single Account".

(2) The funds of the judicial system authorities, as well as the Bulgarian National Television, the Bulgarian National Radio, the Bulgarian Academy of Sciences, the state higher education institutions, the National Social Security Institute, and the National Health Insurance Fund, and of the other budgetary organisations the budgets of which are not part of the state budget, shall be included in the Single Account while preserving their financial autonomy for the management of the funds.

(3) The funds from international programmes and agreements shall be included in the single account in a manner, complying with the provisions of the agreements on the basis of which they have been provided.

(4) All budget payments in BGN on behalf of the ministries, the administrations, the National Assembly, the National Audit Office, the Financial Supervision Commission, the Bulgarian National Television, the Bulgarian National Radio, the judicial system authorities, the National Social Security Institute and the National Health Insurance Fund and their lower-level spenders of budgetary appropriations shall be executed through the accounts of the respective first level spenders with the Bulgarian National Bank that are included in the single account. The Minister of Finance shall determine the procedure, the terms and the deadlines for a stage-by-stage inclusion of the spenders of budgetary appropriations in the electronic budget payments system.

(5) The budget revenue and the expenditure in BGN refunded to the budgetary organisations referred to in paragraph 4 shall be centralised within the single account by means of transit accounts. Article 29, paragraph 3 of the State Budget Procedures Act shall not apply to the bank servicing of the transit accounts.

(6) The servicing of the transit accounts and payments under paragraphs 4 and 5 by banks in the country shall be performed on the grounds of agreements concluded between the Ministry of Finance and the banks. The agreements shall include unified provisions and prices, applicable to all banks.

(7) The servicing and the software provision of the electronic budget payments system shall be performed by the national operator of the bank integrated system for electronic payments on the grounds of an agreement concluded with the Ministry of Finance.

(8) The Bulgarian National Bank shall service on behalf of, and at the expense of, the Ministry of Finance the accounts of the spenders of budgetary appropriations included in the single account according to paragraph 1. On the basis of an agreement the Ministry of Finance shall pay to the Bulgarian National Bank for the services provided in connection with the single account and the information servicing of the state budget.

(9) On the basis of information provided by the corresponding first-level spenders of budgetary appropriations, the limits for payments from the budgets and extra-budgetary accounts and funds of the National Assembly, the Supreme Judicial Council, the National Audit Office, the Financial Supervision Commission, the ministries and other first-level spenders referred to in paragraph 1, the Bulgarian Academy of Sciences and the state higher education institutions shall be defined and periodically updated by the Ministry of Finance.

(10) With regard to accounts for others' funds, as well as the accounts of budgetary organisations the budgets of which are not part of the state budget, except for these referred to in paragraph 9, the limits shall be defined automatically on the basis of the total amount of revenue into the corresponding account with the Bulgarian National Bank for which the limit is set, as far as the provision of paragraph 9 is not applied to them.

(11) The budget relationships between the state authorities, ministries and administrations and the central budget according to Article 2, paragraph 1, Article 3, paragraph 1, Article 4, Article 5, paragraph 1, and Article 6, paragraph 1 may be adjusted for payments and receipts that are elements of the financing in the meaning of Article 1, paragraph 5 and the Unified Budget Classification for 2011, as well as when applying Article 39, paragraph 2 of the State Budget Procedures Act, provided that the state budget balance is not aggravated and the payments for expenditure and transfers envisaged under the respective budgets are not decreased.

(12) The Minister of Finance may determine, under the procedure specified in paragraph 4 and/or paragraph 5, that the funds, proceeds to and payments from the central budget, the state higher education institutions from the country, extra-budgetary accounts and funds, and accounts for others' funds, as well as of other budgetary organisations outside these specified in paragraphs 1, 4 and 5, including payments related to the reimbursement of overpaid or wrongly paid public receivables to the central budget and social security contributions, shall be included in the single account and/or the electronic budget payments system.

(13) The budget payments of the organisations, included in the electronic budget payments system according to paragraph 2, and their lower-level spending units, shall be executed within the respective limits according to paragraphs 9 and 10, and if the approved payments exceed the amounts available in the budgetary account of the respective spending unit with the Bulgarian National Bank, the difference shall be automatically financed from an account of the central budget.

(14) The liability to the central budget incurred under paragraph 13 shall be repaid by automatic transfers of subsequent receivables from the budgetary account of the respective spending unit to the central budget account, and the accounts related to this liability that are not settled as of the end of the reporting period shall be reported in the respective statements on the cash implementation of the budget in the section for internal financing.

(15) The procedure under paragraphs 13 and 14 may also be applied to the extra-budgetary accounts and funds and accounts for others' funds, included in the electronic budget payments system.

(16) For the purposes of control, reporting and statistics of the public finances, information about revenue, expenditure, other transactions, assets and liabilities, overdue receivables and payables, commitments made, as well as other budgetary, reporting and statistical indicators on cash and accruals basis, related to the consolidated fiscal programme, can be reflected, reported and summarised in the electronic budget payments system.

(17) The payments within the single account system shall be executed up to the amount of the total balance in the respective currency of the single account and within the respective balances and limits according to paragraphs 1, 9 and 10. The Bulgarian National Bank shall not be responsible for payments which have not been executed or have been delayed due to shortage of money in the single account.

(18) The amounts under paragraphs 2 and 3 of the budgetary organisations referred to in paragraph 1 and the state higher education institutions referred to in paragraph 12, included in the single account, as well as the balances in their accounts for extra-budgetary and others' funds may only be deposited in deposit accounts according to the terms and procedure, defined by the Minister of Finance. These deposit accounts shall be opened in the name of the budgetary organisations and shall be serviced by the Bulgarian National Bank on behalf and at the expense of the Ministry of Finance and the interest accrued thereon shall be accounted for as a decrease in the interest revenue to the central budget.

(19) The Minister of Finance shall exercise overall control, manage the liquidity and dispose of the amounts in the single account, including by making deposits with the Bulgarian National Bank and the banks, executing transactions on the secondary government securities market and other transactions involving liquid and low-risk securities of other countries after consultations with the Bulgarian National Bank.

**§ 23.** (1) The bank servicing of the accounts and payments of the budgetary organisations shall be performed by the Bulgarian National Bank and the banks.

(2) The cash available in all accounts, deposits and letters of credit in both BGN and in

foreign currency of the budgetary organisations, including of municipalities, in banks, except for the funds referred to in Article 19 of the Bulgarian Development Bank Act, shall be secured by the servicing banks in favour of the Ministry of Finance by means of freezing government securities under the foreign and domestic debt of the Republic of Bulgaria. The freezing of the government securities shall be made at the Bulgarian National Bank and shall have the effect of a legal special pledge thereon in favour of the Ministry of Finance. Subject to freezing shall be government securities free of any charges and security encumbrances. Banks shall unfreeze government securities only provided that this does not result in temporary shortage of security for the cash of budgetary organisations available in accounts held with the said banks.

(3) The government securities referred to in paragraph 2, which are registered in the electronic system for registration and service of trade in dematerialised government securities in the Bulgarian National Bank, shall be frozen, respectively unfrozen, on the basis of a request for this addressed by the servicing banks depending on the amount of the cash in the accounts held with them.

(4) The government securities referred to in paragraph 2 which are not registered in the electronic system for registration and service of trade in dematerialised government securities in the Bulgarian National Bank shall be frozen by means of being transferred from the servicing banks to their specially opened accounts with the Bulgarian National Bank. The securities may be disposed of only with the approval of the Ministry of Finance.

(5) The Minister of Finance and the Governor of the Bulgarian National Bank can change the amount and type of banks' assets serving as security, as well as the terms and procedures for the provision of security under paragraphs 1 - 4, and shall notify the servicing banks of any such changes.

(6) In the event that a bank that services budgetary organisations, including municipalities, goes bankrupt, the government securities and the other assets pledged as security under the procedure of paragraphs 2 - 5 shall not be included in the bankruptcy estate, but shall pass at the full disposal of the Minister of Finance. The cash that remains after the claims, secured by securities, receivables from accounts and other assets in accordance with the procedure of paragraphs 2 - 5, are satisfied shall be included in the bankruptcy estate.

(7) All and any charges and security on the government securities and other assets frozen in accordance with paragraph 5 shall be invalid for the period during which they are pledged under the terms and by the procedure of this law.

(8) The activities referred to Article 2, paragraph 2, sub-paragraph 9 of the Credit Institutions Act, including the transactions under Article 5, paragraphs 2 and 3 of the Markets in Financial Instruments Act shall be included in the license of banks that accept servicing accounts of budgetary organisations.

(9) The Minister of Finance and the Governor of the Bulgarian National Bank shall specify the terms and procedure for the implementation of paragraphs 1 - 6, including the preparation and submission of regular information on the transactions and balances of the accounts of budgetary organisations by the banks.

**§ 24.** (1) The budgetary, extra-budgetary, deposit accounts and accounts for others' funds in BGN and in foreign currencies of the ministries and the administrations - first level spending units, the National Assembly, the National Audit Office, the Financial Supervision Commission, the Supreme Judicial Council, the state higher education institutions in Sofia, the Bulgarian Academy of Sciences, the Bulgarian National Television, the Bulgarian National Radio, the National Social Security Institute and the National Health Insurance Fund shall be serviced by the Bulgarian National Bank. The budgetary, extra-budgetary, deposit accounts and accounts for others' funds in BGN and in foreign currency of their second level spending units and other structural units, held with the Bulgarian National Bank as of 31.12.2010, may not be transferred for servicing to other banks.

(2) The Minister of Finance may permit the budgetary organisations referred to in paragraph 1 to open temporary accounts in other banks when this is needed for card payments in foreign currency and other bank operations that are not performed by the Bulgarian National Bank, as well as for the opening of letters of credit. When the operations are completed, these accounts shall be closed and the balances thereof shall be restored to the respective accounts in the Bulgarian National Bank.

(3) The funds from loans and grants intended for the budgetary organisations referred to in paragraph 1 shall be serviced by the Bulgarian National Bank as far as the provisions of the contracts under international programmes and agreements do not explicitly provide otherwise.

(4) The Minister of Finance may determine that funds under government guaranteed loans and government loans the end beneficiaries of which are commercial companies are to be also serviced by the Bulgarian National Bank under the procedure of paragraph 3.

(5) The Minister of Finance and the Governor of the Bulgarian National Bank shall stipulate the scope of accounts and the payments of the budgetary organisations referred to in paragraph 1, which must be serviced by the electronic banking system of the Bulgarian National Bank, as well as the procedure, manner and term for their step-by-step inclusion in the system.

**§ 25.** (1) The budgetary organisations shall publish information from their annual financial statements in the internet in accordance with a procedure, manner and deadlines set by the Minister of Finance in co-ordination with the President of the National Audit Office.

(2) The information referred to in paragraph 1 from the annual financial statements audited by the National Audit Office shall be also published in the internet site of the latter together with the audit report and/or audit opinion of the National Audit Office pursuant to Article 45 of the National Audit Office Act.

**§ 26.** (1) The contributions owed for public social security, health insurance, the Teachers' Pension Fund and additional mandatory pension insurance by budgetary organisations in the meaning of § 1, sub-paragraph 1 of the Additional Provisions to the Accountancy Act, excluding municipalities, shall be charged, paid in and reported in accordance with the already existing procedure through centralised payments between the central budget, the National Social Security Institute, the National Health Insurance Fund, the National Revenue Agency and the corresponding budgets, accounts and funds.

(2) The annual planning of the amounts referred to in paragraph 1 between the central budget, the National Social Security Institute, the National Health Insurance Fund, the National Revenue Agency and the corresponding budgets, accounts and funds shall be made on the basis of the information from the annual statements on the cash implementation of the budgets and extra-budgetary accounts and funds of the budgetary organisations.

(3) The Minister of Finance shall give instructions on the application of paragraphs 1 and 2.

**§ 27.** (1) (Effective as of 20.12.2010 - SG, No. 99 of 2010) The funds available as at the end of 2010 in bank budget and deposit accounts of the National Health Insurance Fund with the Bulgarian National Bank shall be officially transferred by the bank by 31 December 2010 into an account of the central budget following a procedure set by the Minister of Finance and the Governor of the Bulgarian National Bank, in accordance with Article 39, paragraph 2 of the State Budget Procedures Act.

(2) (Effective as of 20.12.2010 - SG, No. 99 of 2010) The funds transferred in accordance with paragraph 1 shall be reported in the budget of the National Health Insurance Fund and the central budget for 2010 as a transfer - contribution to the central budget.

(3) (Effective as of 20.12.2010 - SG, No. 99 of 2010) When the statements on the implementation of the state budget and the budget of the National Health Insurance Fund for 2010 are prepared and submitted in accordance with the procedure of Article 41 of the State Budget Procedures Act, respectively Article 30 of the Health Insurance Act, the amounts referred to in paragraph 2 shall be reflected separately from the reported amounts of the transfers under Article 1, paragraph 2, section III, item 1.3 and item 5 of the 2010 National Health Insurance Fund Budget Act.

(4) Any non-implementation of the revenue into the 2011 budget of the National Health Insurance Fund may be financed at the expense of the central budget.

**§ 28.** Any non-implementation of the revenue in the budget of the public social security for 2011, as well as any spending exceeding the envisaged pension, benefit and compensation expenditure paid out of the budget of the public social security, may be financed at the expense of the central budget in accordance with a procedure specified by the Council of Ministers.

**§ 29.** In the instances where the budgetary organisations, financed from the state budget, municipal budgets or extra-budgetary funds, are accommodated in buildings owned by the state or the municipalities, no rent shall be owed.

**§ 30.** (1) The municipal budgets in the part related to the state mandates shall be prepared on the basis of the state transfers according to Article 10, paragraph 1 and the part of the target subsidy for capital expenditure.

(2) Any savings of funds for financing of state mandates as at the end of the year shall remain as a transferable balance in the budget of the municipality and shall be used to finance the same activities.

(3) The amount of the general equalising subsidy may be increased / reduced in the event of

structural changes by means of a compensated change between the respective budgets.

**§ 31.** After 30.06.2011 funds can be transferred with a decision of the municipal council from one type of expenditure to another type of expenditure within the state mandates, except for the expenditure for state mandates in the Education function, provided that there are no overdue liabilities in the corresponding delegated activity from which funds are transferred.

**§ 32.** For activities within the system of culture, by a decision of the municipal councils the right can be granted to second-level spenders of budgetary appropriations with a capacity to prepare budgets.

**§ 33.** Determines the extra-budgetary accounts and funds for 2011 according to appendix 10.

**§ 34.** (1) The payments in BGN of State Fund "Agriculture", including the payments of the Paying Agency, as well as from the extra-budgetary account of the National Fund to the Minister of Finance for the funds from the Structural Funds and the Cohesion Fund of the European Union, including the payments from the national co-financing related to them and the advance financing from the central budget, shall be executed through the electronic budget payments system.

(2) In addition to transfers, the advance financing from the central budget may be executed in accordance with the procedures, to the amount and within the deadlines for granting, repayment and reporting, set for the financing of payments from the extra-budgetary accounts and funds, included in the electronic budget payments system, upon a shortage of funds on the respective account.

(3) The funds from the European Union referred to in paragraph 1 shall be credited to accounts with the Bulgarian National Bank. The Minister of Finance in coordination with the Governor of the Bulgarian National Bank shall determine the procedure and manner of servicing these accounts and the performance of operations related to them.

**§ 35.** (1) The amounts in the extra-budgetary account of the National Fund to the Minister of Finance shall be received, spent and reported in compliance with the requirements of the European Union under the procedure stipulated in Article 45, paragraph 2 of the State Budget Procedures Act.

(2) The annual estimates of the extra-budgetary funds referred to in paragraph 1 shall be approved by the Council of Ministers.

(3) The Minister of Finance may make changes in the individual parameters approved in accordance with the procedure of paragraph 2, within the total amount of expenditure and transfers.

(4) Through the extra-budgetary account referred to in paragraph 1, the receipt, spending and management of the funding from the assistance granted to the Republic of Bulgaria by the European Union under the pre-accession instruments PHARE, Cohesion Fund (Regulation (EC) 1164/94) and SAPARD, the Structural Funds and the Cohesion Fund of the European Union, the cross-border co-operation programmes along the external boundaries of the European Union, the

Transition Facility, the EEA Financial Mechanism and the "Bulgaria - Switzerland" Co-operation Programme, as well as the corresponding co-financing from the state budget, shall be carried out.

**§ 36.** (1) The transfer specified in Article 1, paragraph 2, section III, item 1.10 shall be made from the executive budget into the extra-budgetary account of the National Fund to the Minister of Finance for national co-financing of the funding from the assistance granted to the Republic of Bulgaria by the European Union under the pre-accession instruments PHARE, Cohesion Fund (Regulation (EC) 1164/94) and SAPARD, the Structural Funds and the Cohesion Fund of the European Union, the cross-border co-operation programmes along the external boundaries of the European Union, the Transition Facility, the EEA Financial Mechanism and the "Bulgaria - Switzerland" Co-operation Programme.

(2) In order to cover the higher than planned absorption of the funds from the assistance, granted to the Republic of Bulgaria by the European Union, the Council of Ministers may approve the provision of additional financing from the executive budget into the extra-budgetary account of the National Fund to the Minister of Finance.

**§ 37.** (1) The Implementing Agencies / the Managing Authorities of the pre-accession financial instruments and the Managing Authorities of Operational Programmes shall be obliged to undertake the actions necessary for the collection of the amounts paid unduly and the amounts paid in excess, as well as the funds received unduly or used illegally under projects, financed from the pre-accession financial instruments, the Structural Funds and the Cohesion Fund of the European Union, Programmes for CBC along EU External Borders, the European Agricultural Funds and the European Fisheries Fund, the Schengen part of the temporary Cash Flow and Schengen Facility, the Transition Facility, the EEA Financial Mechanism and the "Bulgaria - Switzerland" Co-operation Programme, including the national co-financing related to them, as well as the fines and the other financial sanctions envisaged in the national legislation and the European union law.

(2) The receivables of the Implementing Agencies / Managing Authorities of the pre-accession financial instruments and the Managing Authorities of Operational Programmes, originating on the grounds of administrative acts, are public state receivables and shall be collected under the procedure of the Tax-Insurance Procedure Code.

(3) The receivables of the Implementing Agencies / Managing Authorities of the pre-accession financial instruments and the Managing Authorities of Operational Programmes, originating on the grounds of contracts, are private state receivables and shall be collected by the National Revenue Agency under the procedure for collecting private state receivables.

(4) In the cases referred to in Article 3, paragraph 7, sub-paragraph 6 of the National Revenue Agency Act the provisions of Article 18, paragraph 1, sub-paragraph 2 shall not apply.

**§ 38.** (1) The Minister of Finance can withhold the temporary interest-free loans, granted from the central budget and not repaid by municipalities, from the subsidies and transfers subject to granting to municipalities, except for the general subsidy for state mandates, including the surplus from prior years except this for education and social activities.

(2) The Executive Director of State Fund "Agriculture" shall be obliged to undertake the



actions necessary for collecting the temporary interest-free loans, extended in accordance with Article 6, paragraph 1, sub-paragraph 7 of Council of Ministers Decree No. 40 of 2005 on the conditions and procedure for extending temporary interest-free loans to municipalities from the central budget for financing of expenditure related to projects approved under the Special accession programme of the European Union for agriculture and rural development (SAPARD) and for their repayment (promulgated, SG, No. 24 of 2005; amended, No. 81 of 2005 and No. 16 of 2008), which have not been repaid by the municipalities.

(3) Depending on the amount of the liabilities referred to in paragraph 1 the Minister of Finance may ensure their repayment in instalments, including following a repayment schedule, adopted by the Municipal Council and approved by the Minister of Finance.

**§ 39.** (1) The target amounts granted from the executive budget to the non-financial enterprises for subsidies, compensations, capital transfers and financing of activities related to the technical liquidation, environmental sanitation in the mining sector and the elimination of past ecological damages cannot be used as a security.

(2) The amounts referred to in paragraph 1 cannot be used for forced repayment of public and private state receivables as well as of receivables of third persons.

(3) Any illegally received or illegally used funds as per paragraph 1 may be fully offset against transfers, subsidies and compensations, including these intended for municipalities, which are due to be granted from the executive budget.

**§ 40.** Upon a proposal by the Minister of Education, Youth and Science, the Minister of Finance may redistribute, after 30.06.2011, the amounts for scientific research activities, allocated to the state higher education institutions, the Bulgarian Academy of Sciences and the Ministry of Education, Youth and Science on the basis of the results from an independent expert appraisal of the officially submitted reports on scientific activity.

**§ 41.** Municipalities can be supported for gaining access to financing from the Fund for Local Authorities and Governments "FLAG" EAD with funds in the amount of up to BGN 4,000 thousand when implementing projects financed from European funds in accordance with terms, criteria and procedures determined by the Council of Ministers in coordination with the National Association of Municipalities in the Republic of Bulgaria.

**§ 42.** (1) The amounts paid to the budgets as a result of donations, international programmes and agreements, including from previous years, shall be spent by the budgetary organisations in accordance with the provisions of the contracts and the donators' will.

(2) For expenses on donations, aids and other grants that have not been absorbed in previous years and have not been envisaged in the budgets of the ministries and administrations referred to in Articles 4, 5 and 6, the Minister of Finance may provide funds pursuant to Article 34 and Article 35, paragraph 5 of the State Budget Procedures Act.

(3) The procedure referred to in paragraph 2 can be also applied for prefinancing (advance financing) from the executive budget of expenses that are eligible for subsequent grant financing under international programmes and agreements.

(4) The unspent funds from previous years and the receipts raised on a current basis in 2011 in connection with the activity of the Centre "Fund for the Treatment of Children" shall be spent by the Centre "Fund for the Treatment of Children" in excess of the total expenditure, approved in the budget of the Ministry of Health, according to the procedure of Article 34 and Article 35, paragraph 5 of the State Budget Procedures Act.

**§ 43.** The funds from the general budget of the European Communities for reimbursement of travel expenses of delegates of the Republic of Bulgaria for participation in working formats of the EU Council shall be received in a specially opened account of the central budget with the Bulgarian National Bank and shall be reported as a decrease in the expenditure of the central budget.

**§ 44.** Together with the draft 2012 State Budget of the Republic of Bulgaria Act the Council of Ministers shall submit to the National Assembly for discussion and approval the draft programme budgets for 2012 of the Council of Ministers, the ministries and the state agencies - first-level spenders of budgetary appropriations, as part of the draft act. Together with the draft 2012 State Budget of the Republic of Bulgaria Act the Council of Ministers shall submit to the National Assembly for discussion and approval the draft budget of the National Assembly, including the expenditure by programmes, as part of the draft act.

**§ 45.** (1) Simultaneously with the adjustments pursuant to the State Budget Procedures Act, the Minister of Finance shall also make adjustments to the budgets of the programmes approved by the Council of Ministers under the programmes of the Council of Ministers, the ministries and the state agencies - first-level spenders of budgetary appropriations for 2011.

(2) The Minister of Finance can give permission for internal compensated changes in the expenditure among the expenditure approved with appendix 2 in the budgets for 2011 of the Council of Ministers, the ministries and the state agencies - first-level spenders of budgetary appropriations by policies, under other programmes not included in the policies implemented, and under the "Administration" Programme, in accordance with the procedure of Article 34, paragraph 3 of the State Budget Procedures Act.

**§ 46.** (1) The Council of Ministers, the ministries and the state agencies - first-level spenders of budgetary appropriations shall prepare and present to the National Assembly, the National Audit Office and the Ministry of Finance reports on the implementation of their programmes and policies during the first six months of the year and annual reports within 45 working days after the end of the reporting period. The six-monthly reports and annual reports shall contain information about the degree of implementation of the policies and the expenditure related to this implementation.

(2) The structure and format in which the reports referred to in paragraph 1 shall be presented, shall be determined by the Minister of Finance.

(3) The reports referred to in paragraph 1 shall be published in the internet sites of the corresponding government authorities, ministries and departments within 10 days of their submission, while observing the provisions of the Protection of Classified Information Act.

(4) Together with their annual reports on the implementation of their policies and

programmes, the first-level spenders of budgetary appropriations specified in paragraph 1 shall submit to the National Assembly a summary report for discussion in Public Sector Accountability Sub-committee of the Budget and Finance Committee.

(5) The procedure for reporting and discussion under paragraph 4 shall be determined by the Chairperson of the Budget and Finance Committee to the National Assembly.

(6) By 01.09.2011 the Council of Ministers shall submit to the National Assembly a report on the implementation of the consolidated fiscal programme as at 30.06.2011.

**§ 47.** (1) The liabilities of the Republic of Bulgaria under the agreements ratified by the National Assembly related to the assuming of the rights and obligations of the Bank Consolidation Company by the state shall be repaid from the central budget.

(2) The amounts paid from the central budget according to paragraph 1 shall be reported as a reduction of the receipts from privatisation.

**§ 48.** (1) The medical equipment and other long-term assets acquired in 2011 with funds from the Revolving Investment Fund under the "Reform in the Healthcare Sector - Loan BUL 4565" Project shall be provided by the Ministry of Health to the state and municipal medical treatment facilities - companies and medical treatment facilities - companies with joint state or municipal participation in the capital against a consideration, on the basis of concluded contracts to the effect that the medical equipment and the other fixed assets are to be paid for in monthly instalments.

(2) The funds not spent in prior years and the raised on current basis in 2011 revenues and receipts under the Revolving Investment Fund may be spent by the Ministry of Health on capital expenditure above the total expenditure approved in the 2011 budget of the Ministry of Health in accordance with the procedure of Article 35, paragraph 5 of the State Budget Procedures Act.

**§ 49.** The medical equipment, hardware, software and other long-term assets acquired under the "Reform in the Healthcare Sector - Loan BUL 4565" Project and the construction and assembly works completed under the project shall be provided by the Ministry of Health free of charge to state and municipal medical treatment facilities - companies and medical treatment facilities - companies with joint state or municipal participation in the capital, medical treatment facilities referred to in Article 5, paragraph 1 of the Medical Institutions Act, regional healthcare centres and the National Health Insurance Fund in accordance with their use.

**§ 50.** The medical equipment and other tangible long-term assets purchased under centralised supplies shall be provided by the Ministry of Health to state and municipal medical treatment facilities - companies and medical treatment facilities - companies with joint state and municipal participation in the capital according to their designation.

**§ 51.** (1) The Ministry of Health shall subsidise the transformed state and municipal medical treatment facilities for hospital care and the medical treatment facilities for hospital care with a state or municipal participation in the capital on the basis of one-year agreements for activities, which are to be financed from the state budget or through a transfer from the budget of the National Health Insurance Fund according to a law or another statutory instrument, according to a

procedure and methodology, stipulated by the Minister of Health.

(2) In addition to the cases described in paragraph 1, the Ministry of Health may subsidise medical treatment facilities for hospital care on the basis of one-year agreements for activities related to haemodialysis, which are to be financed from the state budget or through a transfer from the budget of the National Health Insurance Fund according to a law or another statutory instrument, according to a procedure and criteria specified in the methodology referred to in paragraph 1.

(3) In addition to the cases described in paragraph 1, the Ministry of Health shall subsidise medical treatment facilities for hospital care on the basis of one-year agreements for medical assistance provided in emergency situations, which are to be financed from the state budget according to a law or another statutory instrument, according to a procedure and criteria specified in the methodology referred to in paragraph 1.

(4) Within one month of the adoption of the Decree on the implementation of the 2011 state budget of the Republic of Bulgaria, the Minister of Health shall enter into the agreements with the medical treatment facilities for hospital care referred to in paragraphs 1 and 2.

(5) The agreements referred to in paragraph 4 shall be one-year agreements and their total value must not exceed the amounts approved for the activities referred to in paragraphs 1, 2 and 3 under the budget of the Ministry of Health for 2011, including the funds from the transfer from the budget of the National Health Insurance Fund.

(6) The funds provided from the budget for repaying of liabilities of state medical treatment facilities - companies and medical treatment facilities - companies with joint state or municipal participation in the capital shall be reflected as an increase in their capital. The capital of the medical treatment facility shall be increased with the value of the funds provided from the budget for the repayment of the liabilities of the corresponding state medical treatment facility or medical treatment facility with joint state or municipal participation in the capital, and the State shall subscribe new shares in its name.

(7) In the cases referred to in paragraph 6 the provisions of the Commerce Act about the capital increase shall not apply. The Minister of Health or any individual authorised by him/her may request registration of the capital increase in the Commercial Register.

**§ 52.** (1) In the cases under § 50, if within three months of the provision of the medical equipment, respectively other tangible long-term assets, the medical treatment facility does not pay their price, the capital of the medical treatment facility shall be increased with the value of the equipment or the tangible long-term assets estimated at their acquisition cost, whereas the State shall subscribe all new shares in its name.

(2) The funds provided from the budget for capital expenditure of state medical treatment facilities - companies and medical treatment facilities - companies with joint state or municipal participation in the capital shall be reflected as an increase in their capital. The capital of the medical treatment facility shall be increased with the value of the funds provided from the budget for capital expenditure of the corresponding state medical treatment facility or medical treatment facility with joint state or municipal participation in the capital, and the State shall subscribe new

shares in its name.

(3) In the cases referred to in paragraphs 1 and 2 the provisions of the Commerce Act about the capital increase shall not apply. The Minister of Health or any individual authorised by him/her may request registration of the capital increase in the Commercial Register.

§ 53. (1) The funds from the state budget for the activities related to the education, preparation and training of children and pupils in the state and municipal schools, kindergartens, and servicing units in the system of national education shall be determined for first-level spenders of budgetary appropriations on the basis of uniform expenditure standards for one child and one pupil, approved by the Council of Ministers.

(2) The first-level spenders of budgetary appropriations shall allocate the funds, received on the basis of uniform expenditure standards, among the schools, kindergartens and servicing units on the basis of formulae for each separate activity.

(3) The first-level spenders of budgetary appropriations shall endorse the formulae referred to in paragraph 2 by 28.02.2011 after discussions with the headmasters of the kindergartens, schools and servicing units in the corresponding activity. The formulae endorsed shall be applied from the start of the budgetary year and cannot be changed before its end.

(4) The main components of each of the formulae referred to in paragraph 2 shall be the uniform expenditure standard and the number of children and pupils in the kindergartens, schools and servicing units in the corresponding activity. Objective geographical, demographic and infrastructural indicators, significant differences in the expenditure on one child or one pupil, or indicators reflecting the national and municipal education policy can be additional components of each formula. The number of staff and the number of the groups or classes cannot be components of the formulae referred to in paragraph 2.

(5) The funds referred to in paragraph 2 for each activity shall be allocated as follows:

1. not less than 80 percent - on the basis of the main components of the formula;
2. the remaining 20 percent - on the basis of additional components of the formula.

(6) First-level spenders of budgetary appropriations, financing schools, kindergartens and servicing units, may, may, as part of the additional components of the formula for the corresponding activity, envisage a reserve for unregulated expenditure in the amount of 5% of the funds for the corresponding activity. The funds from the reserve which have not been allocated as at 15 November 2011 shall be provided to the schools, kindergartens and servicing units for the corresponding activity and shall be allocated proportionally to the number of children and pupils.

(7) First-level spenders of budgetary appropriations may, as part of the additional components of the formulae, envisage a reserve of up to 0.5 percent for financing of logopaedic consulting offices.

(8) As part of the formulae for allocation of funds first-level spenders of budgetary appropriations shall also approve:

1. the conditions and procedure for allocating the funds under the individual additional components, included in the corresponding formula, including the reserve;

2. rules for changes in the allocation of funds among schools, kindergartens and servicing units in the event of changes in the number of children or pupils or the values under some of the other components of the formula on the basis of which the funds are allocated.

(9) In addition to the funds referred to in paragraph 2, the first-level spenders of budgetary appropriations shall also include in the 2011 budgets of schools expenditure at the expense of:

1. the excess of the receipts over the payments in the budget of the corresponding school, established as at the end of 2010;

2. the own revenue of the school;

3. additional financing for small-size or merged classes, defined as an amount with an act of the Minister of Education, Youth and Science;

4. the funds due to be paid to the budget of the school which have not been transferred to the school by the first-level spender of budgetary appropriations as at 31.12.2010.

(10) The first-level spender of budgetary appropriations shall not approve formulae concerning activities, for which the recipient of the funds is only one school, one kindergarten or one servicing unit.

(11) In addition to the funds referred to in paragraph 1, additional financing for the activities related to the training of pupils within the mandatory school age shall be received by protected schools, determined in accordance with § 6f of the additional provisions of the National Education Act.

(12) By 31.01.2011 the Ministry of Education, Youth and Science shall publish in its internet site information by types of uniform expenditure standards and by first-level spenders of budgetary appropriations about:

1. the number of children and pupils as at 01.01.2011 according to the information system "AdminM" of the Ministry;

2. the number of children and pupils on the basis of which the funds for education received by the first-level spenders of budgetary appropriations under this Act have been estimated.

**§ 54.** (1) The schools within the national education system shall apply a system of delegated budgets entitling the headmaster of the school:

1. to be a second-level spender of budgetary appropriations, and in the municipalities which are divided by regions - a second-level or a third-level spender of budgetary appropriations depending on the decision of the Mayor of the municipality, provided that the mayor of the region is the second-level spender of budgetary appropriations;

2. to make compensated changes in the revenue and expenditure plan, including by activities, and notify the first-level spender of budgetary appropriations of these changes;

3. to dispose of the funds of the school;

4. to determine the individual pay, the workload of the teachers and the number of pupils in groups and classes in compliance with the norms specified in the secondary statutory instruments;

5. to independently decide on the number of staff, while ensuring that the curricula are implemented and in line with the approved budget of the school.

(2) The first-level spenders of budgetary appropriations shall delegate to the headmasters of schools the rights to realise their own revenue, including property revenue. By way of exception the first-level spender of budgetary appropriations may not delegate property revenue, where the property is a unit, relatively independent from a territorial point of view, which has independent accounting for expenditure and does not represent part of the activity inherent to the school.

(3) The Council of Ministers can approve additional requirements to be met by the systems of delegated budgets.

(4) The first-level spenders of budgetary appropriations may not finance the expenditure of units outside the system of national education at the expense of the funds received on the basis of the uniform expenditure standards.

(5) The surplus of receipts over payments under the budgets of the state and municipal schools, established at the end of the year, shall be included in their budgets for the following year.

(6) The Minister of Finance, upon a proposal by the Minister of Education, Youth and Science, may decrease the amount of the transfer from the central budget to the budget of the first-level spender of budgetary appropriations by the corresponding amount of the non-implementation in the event of:

1. established cases of failure to refund the excess of receipts over payments in the budgets of state and municipal schools, kindergartens and servicing units;

2. non-implementation of delegated funds with a source the uniform expenditure standards;

3. failure to refund own revenue of schools, kindergartens and servicing units.

**§ 55.** (1) The funds from the state budget intended for the state cultural institutions within the system of the Ministry of Culture, carrying out activities in the field of stage arts, shall include:

1. funds determined on the basis of uniform expenditure standards, approved by the Council of Ministers;

2. funds for implementing art projects, financed by the Ministry of Culture on the basis of

the competitive principle.

(2) The Minister of Culture shall approve a methodology (formulae) for allocation of the funds, referred to in paragraph 1, sub-paragraph 1, by activities and by state cultural institutions. The formulae approved shall be applied as from the beginning of the year and may be changed in the event of changes in the budget of the ministry as a whole and the budget for the corresponding activity.

(2) The formulae referred to in paragraph 2 shall comprise a base component and additional components:

1. the base component shall comprise funds received on the basis of uniform expenditure standards, approved for the corresponding group of state cultural institutions, and the number of the tickets sold by the corresponding cultural institution;

2. additional components taking into account the specific nature of the state cultural institutions.

(4) The funds referred to in paragraph 3 for each activity shall be allocated as follows:

1. from 70 to 75 percent - determined on the basis of the base components of the formula;

2. from 25 to 30 percent - determined on the basis of the additional components of the formula.

**§ 56.** (1) The schools state cultural institutions, carrying out activities in the field of stage arts, shall apply a system of delegated budgets entitling the director of the cultural institution:

1. to dispose independently of the funds of the institution;

2. to make compensated changes of the revenue and expenditure approved in its budget and inform the Ministry of Culture of these changes;

3. to determine the number of staff and the individual pay of workers and employees, in compliance with the norms specified in the corresponding secondary statutory instruments.

**§ 57** In addition to the funds referred to in § 55, item 1, the Minister of Culture shall also include in the 2011 budgets of state cultural institutions expenditure at the expense of:

1. the over-implementation of revenues and the economy of expenditure of the corresponding state cultural institution, established at the end of 2010;

2. the own revenue of the state cultural institutions;

3. the funds granted by municipalities under contracts concluded with the Ministry of Finance under the procedure of Article 5, paragraph 2 of the Protection and Promotion of Culture Act;

4. the funds for implementing art programmes and projects, financed by the Ministry on the



basis of the competitive principle;

5. the funds under other programmes and projects under which state cultural institutions are beneficiaries.

**§ 58.** Upon a proposal by the Minister of Culture, the Minister of Finance may approve, after 30.06.2011, additional budgetary appropriations in the budget of the Ministry of Culture up to the amount of the over-implementation of the own revenue above the amount approved in the 2011 State Budget of the Republic of Bulgaria Act, at the expense of the funds envisaged for this purpose in the central budget.

**§ 59.** According to a decision of the municipal councils, funds may be provided from the 2011 municipal budgets in the section "municipal mandates" for the financing of the state cultural institutions on the basis of agreements concluded between the Ministry of Culture and the municipalities according to Article 5, paragraph 2 of the Protection and Promotion of Culture Act.

**§ 60.** By 31.03.2011 the Minister of Finance, upon a proposal by the Minister of Education, Youth and Science, shall make changes in the subsidies of the state higher education institutions in the event that there is a difference between the number of the undergraduate and doctoral students enrolled according to the register referred to in Article 10, paragraph 2, sub-paragraph 3, letter "c" of the Higher Education Act, and the number of the undergraduate and doctoral students on which the amount of subsidies for education, included in the transfers to state higher education institutions under Article 6, paragraph 2, is based.

**§ 61.** The payment for the receivables, purchased by the Bulgarian Development Bank in accordance with the procedure of § 22a of the Transitional and Final Provisions of the 2010 State Budget of the Republic of Bulgaria Act, can be executed from an account of the central budget and shall be reflected as a decrease in the other financing.

**§ 62.** (Repealed, SG No. 99/2011, effective 16.12.2011).

**§ 63.** The financial provision of the activities related to the participation of the Republic of Bulgaria in NATO shall be ensured within the expenditure in the budgets of the corresponding state authorities, ministries and administrations, responsible for these activities.

**§ 64.** The internal accounts between the state budget and the Bulgarian companies, beneficiaries of receivables from contracting parties with a domicile in countries, with which the government of the Republic of Bulgaria has concluded agreements for final settlement of receivables, originating from intergovernmental agreements for granting credit relief or a government loan, shall be settled in proportion to the amount of funds received in the budget from the implementation of the agreements for final settlement or from the realisation of financial instruments, provided that the receivables originate from implemented commercial contracts, included in the scope of the agreements.

**§ 65.** The temporarily idle funds of the "Guaranteed Receivables of Workers and Employees" Fund shall be invested pursuant to Article 28 of the Social Insurance Code.

**§ 66.** (1) The Council of Ministers shall approve the monthly allocation of the salary costs for 2011 for the first-level spenders of budgetary appropriations referred to in Article 6, paragraph 1, except these referred to in items 1, 3 and 25, upon the proposal of the corresponding first-level spenders of budgetary appropriations.

(2) The salary costs for the corresponding month shall be incurred up to the monthly amount approved by the Council of Ministers for payment of the basic salaries, the additional and other labour remuneration under the Labour Code, the Civil Servant Act or another act or statutory instrument, the collective labour agreement and/or internal rules on the salary, and/or individual labour agreement.

(3) Compensated changes between salary costs and other elements of the appropriations in the 2011 budget of the corresponding first-level spender of budgetary appropriations may be made only by means of a statutory instrument of the Council of Ministers where their monthly breakdown is changed.

(4) Any savings of salary costs may be used on a current basis or with accumulation only for paying monetary and/or in-kind awards or additional remuneration for results achieved in accordance with the extant legislation.

(5) In the event of a decrease in the number of staff, other than the cases of transferring of activities from budgetary to other financing and the cases of decrease in staff as a result of transferring of functions and staff to another budgetary organisation, the savings of salary costs may be used to increase the individual monthly basic salaries to the maximum amount for the corresponding position and/or for maintenance costs for the corresponding administrative structure or budgetary organisation. The reduced number of staff shall not be reflected in the estimating of the annual amount of salary costs for the following year.

(6) By the time the Council of Ministers approves the monthly breakdown of salary costs for 2011, the first-level spenders of budgetary appropriations referred to in Article 6, paragraph 1, except these referred to in items 1, 3 and 25, may incur monthly costs of up to one-twelfth of the annual amount for 2011.

(7) Paragraphs 1 - 6 shall not apply to the expenditure on additional monetary stimulation, envisaged by law, and the expenditure based on uniform expenditure standards in the system of secondary education and in the field of the stage arts within the system of the Ministry of Culture.

**§ 67.** State Fund "Agriculture" shall execute in 2011 payments for financing of expenditure on value added tax to municipalities under projects approved for funding under the Rural Development Programme for the period 2011 - 2013.

**§ 68.** (1) The amounts collected by the National Revenue Agency through accounts for others' funds for public and private receivables under Article 3, paragraph 1, sub-paragraphs 3 and 9 of the National Revenue Agency Act, which are due to be transferred to the benefit of budgets which are not part of the executive budget, shall be transferred to the corresponding accounts at least once a quarter, and the remaining funds collected shall be transferred to the accounts of the National Revenue Agency for collecting of revenue for the central budget.

(2) The provision of paragraph 1 shall also apply to the receivables collected by the National Revenue Agency and representing amounts unduly paid and amounts paid in excess, as well as funds received or used illegally at the expense of the pre-accession financial instruments, the Structural Funds and the Cohesion Fund of the European Union, the European Agricultural Funds and the European Fisheries Fund, the European Union Solidarity Fund, the Schengen Facility, the Transition Facility, other international programmes and agreements and the national co-financing related to them, to the extent that this procedure is in compliance with the international agreements related to this funds and nothing else has been specified by a statutory instrument.

**§ 69.** (1) In the event of financial corrections imposed, where they are not subject to reimbursement by the beneficiaries, the Implementing Agencies / the Managing Authorities under the pre-accession financial instruments and the Structural Funds and the Cohesion Fund of the European Union shall reimburse to the National Fund from the budget of the corresponding first-level spender of budgetary appropriations, within the structure of which the corresponding Implementing Agency / Managing Authority is, the ineligible expenditure paid with a source the extra-budgetary account of the National Fund.

(2) In the instances where projects are withdrawn from financing with funds from the pre-accession financial instruments and the Structural Funds and the Cohesion Fund of the European Union, the Implementing Agencies / the Managing Authorities shall discontinue the payments with a source the extra-budgetary account of the National Fund, and the ineligible expenditure disbursed under the corresponding programme from the extra-budgetary account of the National Fund shall be reimbursed to the National Fund in accordance with the procedure set out in paragraph 1. The financial resources for the completion of the projects shall be provided from the budget of the corresponding first-level spender of budgetary appropriations, within the structure of which the corresponding Implementing Agency / Managing Authority is.

**§ 70.** Where necessary, the reimbursement of funds to the European Commission under the European Union pre-accession financial instruments shall be at the expense of a transfer from the central budget and/or a transfer from previous years into the extra-budgetary account of the National Fund to the Minister of Finance.

**§ 71.** (1) The Council of Ministers may determine and update mandatory for the ministries limits for the conclusion of contracts for supplies of assets, services and construction works, as well as for the assuming of other liabilities.

(2) The procedure and mechanism for the determining, updating and implementation of the limits referred to in paragraph 1 shall be determined by an act of the Council of Ministers.

**§ 72.** The Council of Ministers in coordination with the Supreme Judicial Council shall make amendments to the budget of the judicial system stemming from laws that have entered into effect.

**§ 73.** Within 45 business days of the promulgation of this Act the municipal councils shall adopt the municipal budgets in accordance with the Unified Budget Classification.

(2) The budgets referred to in paragraph 1 shall be submitted to the National Audit Office and to the Ministry of Finance within 20 days of being adopted by the municipal councils.

**§ 74.** The following amendments are made to § 2 of the transitional and final provisions of the Radio and Television Act (Promulgated, SG, No. 138 of 1998; Ruling No. 10 of the Constitutional Court of 1999 - No. 60 of 1999; amended, No. 81 of 1999, No. 79 of 2000, Nos. 96 and 112 of 2001, Nos. 77 and 120 of 2002, Nos. 99 and 114 of 2003, Nos. 99 and 115 of 2004, Nos. 88, 93 and 105 of 2005, Nos. 21, 34, 70, 80, 105 and 108 of 2006, Nos. 10, 41, 53 and 113 of 2007, No. 110 of 2008, Nos. 14, 37, 42 and 99 of 2009, and Nos. 12 and 47 of 2010):

1. In paragraphs 1 and 2 the word "2010" is replaced with "2011".

2. In paragraph 4 the word "2011" is replaced with "2012".

**§ 75.** In Article 27, paragraph 1 of the Political Parties Act (Promulgated, SG, No. 28 of 2005; amended, No. 102 of 2005, Nos. 17 and 74 of 2006, Nos. 59 and 78 of 2007, No. 6 of 2009, and No. 54 of 2010), a comma is inserted after the word "the country" and the text "for the current calendar year" is replaced with the text "determined as at 30 September of the previous year".

**§ 76.** In the Legal Aid Act (Promulgated, SG, No. 79 of 2005; amended, No. 105 of 2005, Nos. 17 and 30 of 2006, No. 42 of 2009, and No. 32 of 2010), at the end of Article 16 a comma is inserted and the text "determined as at 30 September of the previous year" is added.

**§ 77.** In the Protection Against Domestic Violence Act (Promulgated, SG, No. 27 of 2005; amended, No. 82 of 2006 and No. 102 of 2009) Article 6, paragraph 8 is repealed.

**§ 78.** The following amendments and supplements are made to Article 3, paragraph 7 of the National Revenue Agency Act (Promulgated, SG, No. 112 of 2002; amended; No. 114 of 2003, No. 105 of 2005, No. 105 of 2005, No. 109 of 2007, Nos. 12, 32, 42 and 95 of 2009, and Nos. 15, 51 and 54 of 2010):

1. At the end of sub-paragraph 3 a comma is inserted and the text "the claims of the state against borrowers and beneficiaries of effective state guarantees, of state investment loans and other credits" is added.

2. A new sub-paragraph 7 is created:

"7. the dividends and share of the profit of state enterprises and commercial companies with state participation in the capital, owed for the state;"

3. The former sub-paragraph 7 becomes sub-paragraph 8.

**§ 79.** In the 2011 budget of the Ministry of Defence funds shall be provided for the Military Medical Academy for the development of a system for management of hospital activities capable of maintaining the NATO standards.

**§ 80.** (1) BGN 6,800.0 thousand of the expenditure envisaged in the budget of the Ministry of Education, Youth and Science shall be spent on modernising and streamlining of the state higher education institutions.

(2) In the event that funds as per § 60 are released, additional budgetary appropriations shall be allocated to the budget of the Ministry of Education, Youth and Science for the purposes specified in paragraph 1.

(3) The Council of Ministers, upon a proposal by the Minister of Education, Youth and Science, shall set conditions, criteria and procedures for the provision of the funds referred to in paragraphs 1 and 2.

**§ 81.** The Council of Ministers may provide after 30.06.2011 into the budget of the State Agency "State Reserve and War-time Stocks" up to BGN 250 million for the establishing and maintaining of mandatory stocks of oil products by categories of fuels for 60 days and for increasing the stock of wheat for human consumption to 85,000 thousand tons in accordance with the procedure set out in Article 34 and/or Article 35, paragraph 2 of the State Budget Procedures Act, provided that the budget balance of the executive budget, approved in Article 1, paragraph 3, is not aggravated.

**§ 82.** The following amendments and supplements are made to the Municipal Debt Act (Promulgated, SG, No. 34 of 2005; amended; No. 105 of 2005, Nos. 30 and 37 of 2006, No. 80 of 2007, Nos. 93 and 110 of 2008):

1. In Article 12, paragraph 1 the text "25 percent" is replaced with "15 percent".

2. Article 17a is created:

"Article 17a. (1) The Municipal Council may not adopt decisions to assume long-term municipal debt after the expiry of 39 months of its election.

(2) The provisions of paragraph 1 shall not apply to the assumed municipal debt, for which it is envisaged by law that it does not fall within the scope of the provision of Article 12."

3. A new paragraph 3 is created in § 2 of the transitional and final provisions:

"(3) Municipalities, the annual amount of the payments of which under the debt assumed before 31.12.2010 exceeds 15 percent of the sum total of their own revenue and the general equalising subsidy according to the latest annual statement on the implementation of the budget of the municipality, shall not have the right to assume new debts until they meet the requirements of Article 12, paragraph 1."

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**§ 83.** (Declared anti-constitutional by the Constitutional Court of the Republic of Bulgaria - SG, No. 31/2011)

In the Film Industry Act (Promulgated, SG, No. 105 of 2003; amended, No. 28, 94 and 105 of 2005, No. 30, 34 and 80 of 2006, No. 53 and 98 of 2007, No. 42 and 74 of 2009) Article 17 is amended as follows:

"Article 17. Every year in the State Budget of the Republic of Bulgaria Act the following

shall be envisaged, if possible:

1. subsidy for the agency, the annual amount of which shall be determined on the basis of the amount of the average statistical budgets for the previous years of up to 7 feature movies, up to 14 full-length documentaries and up to 160 minutes of cartoons;
2. funds for membership contributions in international organisations, funds and programmes in the field of film industry, to which the Republic of Bulgaria is a member;
3. funds for the upkeep of the Agency."

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**§ 84.** In the Public Procurement Act (Promulgated, SG, No. 28 of 2004; amended, No. 53 of 2004, Nos. 31, 34 and 105 of 2005, Nos. 18, 33, 37 and 79 of 2006, No. 59 of 2007, Nos. 94, 98 and 102 of 2008, Nos. 24 and 82 of 2009, and Nos. 52 and 54 of 2010) item 7 is created in Article 4:

"7. the extending of loans by the Bulgarian Development Bank for the financing of the financial shortage of projects under Operational Programmes "Transport", "Environment" and "Regional Development", approved by the European Investment Bank in accordance with the procedure of the "Credit Agreement for Structural Programme Loan, Bulgaria, co-financing under the EU Funds 2007 - 2013, between the Republic of Bulgaria and the European Investment Bank".

**§ 85.** The implementation of the present Act is assigned to the Council of Ministers.

**§ 86.** This act enters into force on 01.01.2011, except for § 27, items 1 - 3 which enter into force on 20.12.2010.

The present Act was passed by the 41st National Assembly on 02.12.2010 and bears the official seal of the National Assembly.

**Appendix No. 1  
to Article 6, paragraph 2**

Transfers from the budgets of the Ministry of Education, Youth and Science and the Ministry of Defence to the state higher education institutions and the Bulgarian Academy of Sciences for 2011		
NO	NAME	AMOUNT (BGN THOUSAND)
1.	Bulgarian Academy of Sciences	59,756.1
2.	Technical University of Sofia	28,568.3
3.	Technical University – Varna	9,129.9
4.	Technical University – Gabrovo	6,096.8
5.	Ruse University “Angel Kantchev” – Ruse	13,068.5
6.	University of Food Technologies – Plovdiv	4,946.2
7.	University of Chemical Technology and Metallurgy – Sofia	6,556.2
8.	Prof. Assen Zlatarov University – Bourgas	4,951.7
9.	University of Forestry – Sofia	6,376.5
10.	University of Architecture, Civil Engineering and Geodesy – Sofia	9,546.9
11.	University of Mining and Geology “St. Ivan Rilski” – Sofia	4,050.8
12.	University of National and World Economy – Sofia	15,260.9
13.	University of Economics – Varna	9,440.2
14.	Academy of Economics “Dimitar A. Tsenov” – Svishtov	7,076.2
15.	Sofia University “St. Kliment Ohridski”	36,180.5
16.	Veliko Tarnovo University “St. St. Cyril and Methodius”	9,024.7
17.	Plovdiv University “Paisiy Hilendarski”	17,154.1
18.	South-West University “Neofit Rilski” – Blagoevgrad	13,834.0
19.	Shumen University “Bishop Konstantin Preslavski”	7,391.2
20.	National Academy of Sports “Vassil Levski” – Sofia	10,160.4
21.	Agricultural University – Plovdiv	6,976.9
22.	Academy of Music, Dances and Arts – Plovdiv	2,294.0
23.	National Academy for Theatre and Film Arts “Kr. Sarafov” – Sofia	2,596.5
24.	State Academy of Music “Prof. Pancho Vladigerov” – Sofia	3,260.1
25.	National Academy of Arts – Sofia	3,940.8
26.	University of Library Science and Information Technologies – Sofia	2,062.0
27.	Higher College of Telecommunication and Posts – Sofia	1,381.2
28.	Medical University – Sofia	24,602.1
29.	Medical University “Prof. Dr. Paraskev Ivanov Stoyanov” – Varna	8,109.9
30.	Medical University – Plovdiv	12,844.8
31.	Medical University – Pleven	6,143.0
32.	Thracian University – Stara Zagora	12,944.9
33.	Higher School of Transport “Todor Kableshkov” – Sofia	3,693.3
34.	Higher School of Civil Engineering “Lyuben Karavelov” – Sofia	1,768.7
35.	Defence and Staff College “G. S. Rakovski”	5,810.4
36.	National Military University “V. Levski”	11,000.0
37.	Naval Academy “N. Y. Vaptsarov”	4,800.0
	<b>Total:</b>	<b>392,798.7</b>

**Appendix No. 2  
to Article 6, paragraph 3**

Expenditure in the budgets of the Council of Ministers, the ministries, the State Agency "State Reserve and War-time Stocks" and the State Agency "National Security" for 2011 by policies, by other programmes outside the policies implemented, and by "Administration" Programme		
<b>I. Expenditure in the budget of the Council of Ministers for year 2011</b>		
No	Name of the policy / the other programme / "Administration" programme	Expenditure (BGN thousand)
1	"Provision of the Operations and the Organisation of the Work of the Council of Ministers" Area	7,527.1
2	Policy in the field of the management of European Union funds	829.6
3	"Carrying out of state functions in the territories of the regions in Bulgaria" Policy	16,288.0
4	Policy in the field of the right to religion	3,114.6
5	Policy in the field of archiving	7,000.0
6	Other programmes (total), including:	32,075.7
	"Elections" Programme	400.0
	"Fight against the trafficking of people" Programme	296.0
	"National compensatory residential fund" Programme	11,377.9
	"Lozenets" Hospital" Programme	12,180.1
	"Fight against anti-social activities of minors and underage" Programme	158.8
	"Bulgarians abroad" Programme	758.5
	"Management of the sites designated for representative and social needs" Programme	6,904.4
7	"Administration" Programme	10,915.0
	<b>TOTAL:</b>	<b>77,750.0</b>
<b>II. Expenditure in the budget of the Ministry of Finance for year 2011</b>		
No	Name of the policy / the other programme / "Administration" programme	Expenditure (BGN thousand)
1	"Sustainable and transparent public finances" Policy	17,426.8
2	"Efficient collection of all state revenues" Policy	213,555.5
3	"Protection of society and economy from financial fraud, smuggling of goods, trafficking of people, money laundering and financing of terrorism" Policy	20,016.4
4	"Debt Management" Policy	1,356.9
5	"Administrative Capacity" Operational Programme" Programme	1,267.0
6	"Administration" Programme	15,668.4
	<b>TOTAL:</b>	<b>269,291.0</b>
<b>III. Expenditure in the budget of the Ministry of Foreign Affairs for year 2011</b>		
No	Name of the policy / the other programme / "Administration" programme	Expenditure (BGN thousand)
1	2	3
1	Foreign policy (total), including:	106,000.5
	"Management, co?ordination and provision of the diplomatic service" Programme	19,075.5
	"Representation offices abroad, consular relations and assistance to the citizens abroad" Programme	73,621.6
	"Public Diplomatic Service" Programme	741.4
	"Foreign policy and multilateral diplomacy" Programme	12,348.0
	"National visa supervision, Schengen instrument and crisis management" Programme	214.0
	<b>TOTAL:</b>	<b>106,000.5</b>
<b>IV. Expenditure in the budget of the Ministry of Defence for year 2011</b>		
No	Name of the policy / the other programme / "Administration" programme	Expenditure



		<b>(BGN thousand)</b>
1	“Defence capacity” Policy	927,907.0
2	“Union and international security” Policy	62,723.0
	<b>TOTAL:</b>	<b>990630.0</b>
<b>V. Expenditure in the budget of the Ministry of Interior for year 2011</b>		
<b>No</b>	<b>Name of the policy / the other programme / “Administration” programme</b>	<b>Expenditure (BGN thousand)</b>
1	“Maintaining the public order and fight against crime” Policy	715,755.9
2	“Ensuring state fire-safety control, fire safety and rescue, protection in the event of natural calamities and early warning” Policy	148,042.9
3	“General activities” Policy	134,761.2
4	“Asylum and refugees” Programme	3,200.0
5	“Special courier service” Programme	4,240.0
	<b>TOTAL:</b>	<b>1,006,000.0</b>
<b>VI. Expenditure in the budget of the Ministry of Justice for year 2011</b>		
<b>No</b>	<b>Name of the policy / the other programme / “Administration” programme</b>	<b>Expenditure (BGN thousand)</b>
1	Policy in the field of justice	66,585.4
2	“Execution of punishments” Policy	87,453.8
3	“Administration” Programme	4,455.8
	<b>TOTAL:</b>	<b>158,495.0</b>
<b>VII. Expenditure in the budget of the Ministry of Labour and Social Policy for year 2011</b>		
<b>No</b>	<b>Name of the policy / the other programme / “Administration” programme</b>	<b>Expenditure (BGN thousand)</b>
1	Policy in the field of employment	98,435.0
2	Policy in the field of employment relations	10,105.8
3	Policy in the field of social assistance	160,752.6
4	Policy in the field of social inclusion	508,569.1
5	Policy in the field of demographic development and equal opportunities	164,851.8
6	Policy in the field of the standard of life and incomes	160.5
7	Policy in the field of free movement of people, migration and integration	1,036.7
8	“Administration” Programme	7,359.3
	<b>TOTAL:</b>	<b>951,270.8</b>
<b>VIII. Expenditure in the budget of the Ministry of Health for year 2011</b>		
<b>No</b>	<b>Name of the policy / the other programme / “Administration” programme</b>	<b>Expenditure (BGN thousand)</b>
1	Policy in the field of promotion, prevention and control of public health	117,706.5
2	Policy in the field of diagnostics and treatment	408,728.6
3	Policy in the field of drug products and medical goods	161,633.3
4	“Administration” Programme	23,931.6
	<b>TOTAL:</b>	<b>712,000.0</b>
<b>IX. Expenditure in the budget of the Ministry of Education, Youth and Science for year 2011</b>		
<b>No</b>	<b>Name of the policy / the other programme / “Administration” programme</b>	<b>Expenditure (BGN thousand)</b>
1	Policy for all-covering, accessible and quality education and training in the school education and pre-school education and training	324,591.4
2	Policy for an equal access to quality higher education	13,620.8
3	Policy for life-long learning	13,036.7
4	Policy for the development of the scientific potential – a basis for sustainable development	59,687.2
5	Policy in the field of young people	5,935.9

6	“Administration” Programme	5,450.6
	<b>TOTAL:</b>	<b>422,322.6</b>
<b>X. Expenditure in the budget of the Ministry of Culture for year 2011</b>		
No	Name of the policy / the other programme / “Administration” programme	Expenditure (BGN thousand)
1	Policy in the field of preserving the cultural heritage and supporting the creation and propagation of arts, cultural products and services	75,088.9
2	Policy in the field of culture promotion	3,330.9
3	Policy in the field of quality education in arts and culture	20,735.6
4	“Administration” Programme	5,413.7
	<b>TOTAL:</b>	<b>104,569.1</b>
<b>XI. Expenditure in the budget of the Ministry of Environment and Water for 2011</b>		
No	Name of the policy / the other programme / “Administration” programme	Expenditure (BGN thousand)
1	Policy in the field of water management	7,512.2
2	Policy in the field of waste management	2,576.2
3	Policy in the field of preserving the pureness of atmospheric air	1,283.3
4	Policy in the field of conservation of biological diversity	7,296.6
5	Policy in the field of the National system for monitoring of the environment and information availability	10,739.4
6	Policy for promoting environmental awareness and culture	1,284.3
7	Policy for prevention and control of pollution and chemical substances management	2,420.2
8	Policy in the field of the management of activities, associated with climate changes	601.1
9	Policy in the field of geology, mineral resources, preservation of the inner depths and soils	1,234.2
10	“Administration” Programme	10,361.7
	<b>TOTAL:</b>	<b>45,309.3</b>
<b>XII. Expenditure in the budget of the Ministry of Economy, Energy and Tourism for year 2011</b>		
No	Name of the policy / the other programme / “Administration” programme	Expenditure (BGN thousand)
1	“Sustainable economic development and competitiveness” Policy	30,408.0
2	“Sustainable development of tourism and efficient foreign economic co-operation” Policy	18,891.7
3	“Sustainable and competitive energy development” Policy	23,941.5
4	“Administration” Programme	9,529.9
	<b>TOTAL:</b>	<b>82,771.2</b>
<b>XIII. Expenditure in the budget of the Ministry of Regional Development and Public Works for year 2011</b>		
No	Name of the policy / the other programme / “Administration” programme	Expenditure (BGN thousand)
1	Policy for creating conditions for balanced and sustainable regional development, applying the strategic approach to the planning, monitoring and assessment, implementation of the decentralisation process and strengthening of local self-governance	512.2
2	Policy for improving the investment process through developing the regional planning, improving the information systems of cadastre and property register, providing incentives for public-private partnership, improving the quality of preventative and current control and applying the European standards	17,186.2
3	Policy for efficient and effective utilisation of the funds from the European Union Funds and of public investments, and strengthening the trust of European partners	3,388.3
4	Policy for maintaining, modernisation and development of the technical infrastructure related to the improvement of transport access and integrated management of the water resources	218,931.6
5	Policy for development and implementation of a national programme for prevention and limiting the impact of slide processes, erosion and abrasion	1,213.0

6	Policy for improving the quality of the living environment for the Bulgarian citizens through developing urban settlements and enhancing the management and maintenance of the housing fund	89.2
7	Other programmes (total), including:	2,257.8
	“Management of the state property” Programme	407.7
	“Management of the state participation in commercial companies and of the state enterprises in the patrimony of the Minister of Regional Development and Public Works” Programme	108.9
	Programme “Civil registration and administrative servicing - CRAS”	1,741.3
8	“Administration” Programme	4,637.9
	<b>TOTAL:</b>	<b>248,216.2</b>
<b>XIV. Expenditure in the budget of the Ministry of Agriculture and Foods for year 2011</b>		
<b>No</b>	<b>Name of the policy / the other programme / “Administration” programme</b>	<b>Expenditure (BGN thousand)</b>
1	Policy in the field of agriculture and rural regions	167,901.6
2	Policy in the field of fisheries and aquacultures	4,951.9
3	Policy in the field of preservation and increasing of forests and game	51,417.4
4	“Administration” Programme	31,532.1
	<b>TOTAL:</b>	<b>255,803.0</b>
<b>XV. Expenditure in the budget of the Ministry of Transport, Information Technology and Communications for year 2011</b>		
<b>No</b>	<b>Name of the policy / the other programme / “Administration” programme</b>	<b>Expenditure (BGN thousand)</b>
1	Policy for the modernisation of the transport infrastructure	6,165.8
2	Policy for improving the organisation and administration of transport	426.4
3	Policy for safety, security and environmental compliance in transport	23,064.9
4	Policy in the field of communications	10,425.5
5	Policy in the field of electronic management	4,337.4
6	Policy in the field of information technologies	825.2
7	“Administration” Programme	15,731.0
	<b>TOTAL:</b>	<b>60,976.2</b>
<b>XVI. Expenditure in the budget of the Ministry of Physical Education and Sports for year 2011</b>		
<b>No</b>	<b>Name of the policy / the other programme / “Administration” programme</b>	<b>Expenditure (BGN thousand)</b>
1	Policy in the field of sport for students and sport in the free time	4,716.2
2	Policy in the field of sport for high achievements	25,338.9
3	Policy for bringing the sports sites and facilities in a condition, which corresponds to the contemporary international standards	1,693.6
4	Policy for introduction of good international practices and electronic services for sport	536.7
5	“Administration” Programme	1,340.4
	<b>TOTAL:</b>	<b>33,625.8</b>
<b>XVII. Expenditure in the budget of State Agency “State Reserve and War-time Stocks” for year 2011</b>		
<b>No</b>	<b>Name of the policy / the other programme / “Administration” programme</b>	<b>Expenditure (BGN thousand)</b>
1	Policy in the field of the state reserve and war-time stocks	75,617.8
	<b>TOTAL:</b>	<b>75,617.8</b>
<b>XVIII. Expenditure in the budget of State Agency “National Security” for year 2011</b>		
<b>No</b>	<b>Name of the policy / the other programme / “Administration” programme</b>	<b>Expenditure (BGN thousand)</b>
1	“Protection of national security” Policy	85,340.0
	<b>TOTAL:</b>	<b>85,340.0</b>

**Appendix No. 3**  
**to Article 6, paragraph 7**

<b>Subsidies for the religious denominations registered pursuant to the Religious Denominations Act for 2011</b>		
<b>No.</b>	<b>Name</b>	<b>Amount (BGN thousand)</b>
1.	For the Bulgarian orthodox church communities abroad and the clergymen, working abroad	700.0
2.	For the Bulgarian Orthodox Church (in the country)	1,660.0
3.	For the Muslim denomination in the Republic of Bulgaria	180.0
4.	For the Central Jewish Religious Council	30.0
5.	For the Armenian Apostolic Orthodox Church	40.0
6.	For other registered religious denominations	40.0
7.	For the repair of church buildings of national significance	300.0
8.	For publishing of religious literature and representative scientific publications	50.0
	<b>Total:</b>	<b>3,000.0</b>

**Appendix No. 4**  
**to Article 9, paragraph 1**

<b>Subsidies from the 2011 central budget for non-profit legal entities</b>		
<b>No.</b>	<b>Name</b>	<b>Amount (BGN thousand)</b>
1.	Bulgarian Red Cross – National Committee	3,000.0
2.	Union of the Disabled in Bulgaria	600.0
3.	Union of War Invalids and Persons Injured in the War	238.8
4.	Union of Blind in Bulgaria	610.0
5.	Bulgarian Association of the People with Intellectual Difficulties	180.0
6.	National Association of Producers' Co-operative Societies	404.4
7.	National Centre for Social Rehabilitation	300.0
8.	Association of the Parents of Children with Impaired Hearing	94.8
9.	Union of the Deaf in Bulgaria	314.4
10.	Bulgarian Association "Diabetes"	343.2
11.	Association of the Parents of Children with Impaired Eyesight	78.0
12.	National Association of Deaf and Blind in Bulgaria	163.2
13.	National Consumer Co-operative of Blind in Bulgaria	96.0
14.	Union of War Veterans in Bulgaria	255.0
15.	Association of National Union of Co-operatives of Disabled, National Federation of Employers of Disabled and Union of Co-operatives of War Invalids in Bulgaria	264.0
16.	Association "Committee for Integration of People with Long-Term Disabilities"	54.0
17.	Centre for Psychological Research	168.0
18.	Bulgarian Association for Neuro-Muscular Diseases	50.4
19.	National Organisation "Small Bulgarian People"	40.0
20.	Association of the Parents of Children with Epilepsy	50.4
21.	Union of People's Chitalishte	84.0
22.	Rila Holy Cloister – Rila Monastery	580.0
23.	Bulgarian Institute for Standardisation	1,074.0
24.	National Donation Fund "13 Centuries of Bulgaria"	220.0
25.	Regional Centre for the Safeguarding of the Intangible Cultural Heritage	400.0
26.	Association "National Centre for Rehabilitation of Blind People"	200.0
27.	Reserve for financing projects of non-profit legal entities entered in the central register under Article 45 of the Non-Profit Legal Entities Act	750.0
	<b>Total:</b>	<b>10,612.6</b>

**Appendix No. 5**  
**to Article 10, paragraph 1**

I. Mechanism for determining the subsidies for municipalities from the 2011 central budget

The subsidies for municipalities from the 2011 central budget shall be calculated using the following formula:

$S = S1 + S2 + S3$ , where:

$S$  is the amount of the subsidy from the central budget for the specific municipality.

$S1$  is the amount of the general subsidy from the central budget for the specific municipality for activities delegated by the state. It shall be calculated as the sum total of all expenditure on state mandates, estimated on the basis of standards.

$S2$  is the amount of the general equalising subsidy from the central budget for the specific municipality;

The equalising subsidy for municipalities from the 2011 central budget shall be calculated using the following formula:

$S2 = C_i * (A1 + A2 + A3)$ , where  $i = 1$  or  $2$

$C1 = 100\%$  for the municipalities in the first group according to item II of the annex.  $C2 = 90.3\%$  for the municipalities in the second group according to item II of the annex.  $A1$  is the first part of the amount of the general equalising subsidy from the central budget for the specific municipality. It is formed on the basis of standards for two types of services – childcare institutions and home social patronage.

$A1 = Schi + Shsp$ , where

$Schi$  is calculated on the basis of a standard for the costs of upkeep of one child in a childcare institution amounting to BGN 400 per child, multiplied by the provided coverage of access to the service, which is 43% of the children under the age of 5 in the territory of the corresponding municipality.

$Shsp$  is calculated on the basis of a standard amounting to BGN 555 per one person to which services are provided under the home social patronage, multiplied by the provided coverage of access to the service, which is 3% of the people aged 65 and over in the territory of the corresponding municipality.

Municipalities the current expenditure of which for local activities as at 31.12.2009 per resident (excluding the salaries, remunerations, social security contributions and sanitation costs) have been lower than the average expenditure per resident for the country (CELx1ave) have full access (100%) to this part of the subsidy. The remaining municipalities shall have a limited access – 50%.

CELx1 is the current expenditure on local activities as at 31.12.2009 (without the expenditure on salaries, remunerations, social security contributions and sanitation costs) per one resident for the specific municipality.

CELave is the average amount of the current expenditure for the country on local activities as at 31.12.2009 (without the expenditure on salaries, remunerations, social security costs and sanitation costs) per one resident.

A2 is the second portion of the amount of the general equalising subsidy from the central budget for the specific municipality. The right to this portion of subsidy belongs to the municipalities, whose tax revenues (patent tax, property and other taxes) are below the average level for the country per resident (LTx1ave). The equalisation amounts to 87.3 % of the difference between the average level for the country and the tax revenues per resident for the specific municipality, multiplied by the number of residents. The amount obtained is adjusted for the so called "tax effort", which reduces the equalisation of 87.3% with 25% of the difference between the maximum tax effort (1) and the tax effort of the corresponding municipality.

A2 shall be calculated using the following formula:

$A2 = ITRx1 - ((1 - TEavex1) * 0.25) * ITRx1$ , where

$ITRx1 = (LTave - LTx1) \times Px1 * 0.873$

LTx1 is the amount of the revenues from local taxes (patent tax, property and other taxes) per one resident of the specific municipality as at 31.12.2009

LTave is the amount of the revenues from local taxes (patent tax, property and other taxes) per one resident – average for the country as at 31.12.2009

Px1 is the population of the corresponding municipality as at 31.12.2009 according to NSI data.

TEavex1 is the average ratio between the sizes of the property tax rates and the tax rates for the tax on acquisition of property against consideration of the corresponding municipality for year 2010 and the corresponding maximum rates for year 2010, set in the Local Taxes and Fees Act (LTF Act). It is calculated using the following formula:

$TEavex1 = (PTRx1/PTRmax + RTAPACx1/RTAPACmax)/2$ , where

PTRx1 is the size of the property tax rate of the corresponding municipality in year 2010.

PTRmax is the maximum size of the property tax rate in year 2010, set in the LTF Act.

RTAPACx1 is the size of the tax rate for the tax on acquisition of property against consideration of the corresponding municipality for year 2010.

RTAPACmax is the maximum size of the tax rate for the tax on acquisition of property

against consideration in year 2010, set in the LTF Act.

A3 is an additional component of the general equalising subsidy from the central budget for the specific municipality, which ensures the amount of the general equalising subsidy, determined in the initial State Budget of the Republic of Bulgaria Act for the previous year 2010. Access to this portion of the subsidy shall have the municipalities with a negative difference between the amount obtained as a sum total of the components A1 and A2 (A1 + A2) and the amount of the equalising subsidy, determined in the initial 2010 State Budget of the Republic of Bulgaria Act.

S3 is the amount of the target subsidy for capital expenditure.

The criteria for the allocation of amounts from the target subsidy for capital expenditure to the amount of BGN 27,710.0 thousand shall be as follows:

- a) population – with a weight of 40 %;
- b) number of settlements – with a weight of 40 %;
- c) territory – with a weight of 20%.

The allocation of amounts according to the three criteria for a particular municipality shall be based on the relative share of each one of these parameters in the total for the country.

The allocation of amounts from the target subsidy for capital expenditure for the construction and capital repair of local municipal roads to the amount of BGN 42,500.0 shall be based on the length of the road network.

## II. Groups of Municipalities

<b>First group of municipalities</b>	<b>Second group of municipalities</b>
<b>1</b>	<b>2</b>
TREKLYANO	VELINGRAD
MAKRESH	SVISHTOV
VARBITZA	STAMBOLIYSKI
RUEN	LYASKOVETS
NEDELINO	SOPOT
NEVESTINO	GENERAL TOSHEVO
RUJINTZI	KARNOBAT
IVAYLOVGRAD	SIMITLI
KAYNARDJA	DEVIN
NIKOLAEVO	SEVLIEVO
VENETS	KAZANLAK
HAYREDIN	SVILENGRAD
ZEMEN	OPAN
YAKORUDA	DVE MOGILI



TSAR KALOYAN	LYUBIMETS
CHIPROVTSI	POLSKI TRAMBESH
UGARCHIN	DRYANOVO
SAMUIL	ZLATARITSA
MAGLIJ	PESHTERA
GRAMADA	SREDETS
BOYCHINOVTSI	DUPNITSA
BELITSA	GORNA ORYAHOVITSA
KOTEL	BOBOSHEVO
SITOVO	MINERALNI BANI
TOPOLOVGRAD	BELOVO
OPAKA	NIKOPOL
ANTONOVO	ASENOVGRAD
KIRKOVO	GOTSE DELCHEV
RAKITOVO	SIMEONOVGRAD
BRUSARTSI	SANDANSKI
CHERNOOCHENE	BATAK
ARDINO	MONTANA
ELENA	KUBRAT
YAKIMOVO	TRYAVNA
MIZIYA	KYUSTENDIL
SATOVCHA	TETEVEN
DJEBEL	LOVECH
BOYNITSA	TROYAN
KAOLINOVO	VIDIN
STRUMIANI	HISARYA
SMYADOVO	ETROPOLE
KRIVODOL	BELENE
KULA	VETRINO
SUNGURLARE	HITRINO
VALCHEDRAM	KAMENO
KRUSHARI	TARGOVISHTE
SEPTEMVRI	RADOMIR
DIMOVO	PANAGYURISHTE
NIKOLA KOZLEVO	VRATSA
KRUMOVGRAD	MADJAROVO
TRUN	GORNA MALINA
GURKOVO	RODOPI
KOVACHEVTZI	PAZARDJIK
DOBRICH	KOZLODUY
KOCHERINOVO	SLIVEN
GOULYANTSI	STAMBOLOVO
LOZNITSA	KARDJALI
RUDOZEM	KOSTENETS
OMURTAG	BELOSLAV
LETNITSA	YAMBOL
TUNDJA	RADNEVO
PORDIM	BOBOVDOL
ZAVET	SVOGE

LESICHOVO	ZLATITSA
BREZNIK	PRAVETS
CHUPRENE	KUKLEN
LUKOVIT	SHABLA
MEDKOVETZ	DOBRICH
DOLNA MITROPOLIYA	SHUMEN
TERVEL	MIRKOVO
BOROVAN	GABROVO
DALGOPOL	HARMANLI
STRALDJA	BOTEVGRAD
CHIRPAN	RAZGRAD
BYALA SLATINA	MARITZA
GLAVINITSA	BOLYAROVO
DOSPAT	SUVOROVO
LAKI	AKSAKOVO
PAVEL BANYA	PLEVEN
YABLANITSA	KOSTINBROD
BORINO	BELOGRADCHIK
ISKAR	SAPAREVA BANYA
HADJIDIMOVO	ELIN PELIN
DOLNI DABNIK	DOLNA BANYA
SADOVO	BLAGOEVGRAD
ANTON	DIMITROVGRAD
PERUSHTITSA	SILISTRA
CHERVEN BRYAG	STARA ZAGORA
IVANOVO	PERNIK
KRESNA	APRILTZI
NOVO SELO	RUSE
ORYAHOVO	PIRDOP
ROMAN	GALABOVO
ZLATOGRAD	RAZLOG
TSENOVO	HASKOVO
BRATSIGOVO	DEVNYA
DULOVO	MALKO TARNOVO
KASPICHAN	SMOLYAN
BERKOVITSA	PLOVDIV
KARLOVO	CHAVDAR
MADAN	VELIKO TARNOVO
BREGOVO	BOJURISHTE
TUTRAKAN	KOPRIVSHTITZA
VALCHI DOL	POMORIE
PAVLIKENI	CHEPELARE
TVARDITZA	KAVARNA
NOVA ZAGORA	SAMOKOV
KALOYANOVO	BALCHIK
GEORGI DAMYANOVO	CHELOPECH
ELHOVO	AVREN
PARVOMAY	SOFIA MUNICIPALITY
PROVADIYA	BOURGAS

VARSHETZ	VARNA
NOVI PAZAR	TSAREVO
GODECH	SOZOPOL
STRELCHA	BANSKO
IHTIMAN	BYALA
DRAGOMAN	PRIMORSKO
MEZDRA	NESEBAR
MOMCHILGRAD	
BRATYA DASKALOVI	
LEVSKI	
BYALA	
SAEDINENIE	
BANITE	
LOM	
KNEJA	
VETOVO	
GARMEN	
BREZOVO	
DOLNI CHIFLIK	
SUHINDOL	
ISPERIH	
KRICHIM	
PETRICH	
VELIKI PRES LAV	
ALFATAR	
AITOS	
SLIVO POLE	
STRAJITZA	
RILA	
SLIVNITZA	
POPOVO	
BOROVAN	
RAKOVSKI	

Municipalities for which the share of the equalising subsidy in 2009 (90% of the amount under the 2009 State Budget of the Republic of Bulgaria Act) is higher than 33.33% of the sum total of the own revenue (excluding the revenue generated under the delegated budgets, the receipts from sales of non-financial assets and aids and donations obtained) reported in 2009 and the equalising subsidy granted in 2009 fall within the first group.

Municipalities for which the share of the equalising subsidy in 2009 (90% of the amount under the 2009 State Budget of the Republic of Bulgaria Act) is lower than 33.33% of the sum total of the own revenue (excluding the revenue generated under the delegated budgets, the receipts from sales of non-financial assets and aids and donations obtained) reported in 2009 and the equalising subsidy granted in 2009 fall within the second group.

**Appendix No. 6**  
**to Article 11, paragraph 2**

<b>I. Value indicators of the municipalities for the state mandates for 2011(excluding capital expenditure)</b>								
<b>(in BGN thousand)</b>								
<b>Municipalities</b>	<b>Expenditure on state mandates in 2010</b>	<b>including:</b>						
		<b>Municipal administration</b>	<b>Defence</b>	<b>Education</b>	<b>Healthcare</b>	<b>Social welfare</b>	<b>Culture</b>	<b>Economic activities and services</b>
	<b>1(2+3+4+5+6+7+8)</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
<b>DISTRICT OF BLAGOEVGRAD</b>								
Bansko	3,625.7	477.5	61.7	1,966.1	133.8	761.0	225.6	
Belitsa	3,061.2	489.2	59.6	2,356.5	92.4		63.5	
Blagoevgrad	19,420.9	1,572.7	176.6	13,635.3	1,545.6	1,569.6	921.1	
Gotse Delchev	8,733.3	805.6	78.9	6,305.0	486.0	873.8	184.0	
Garmen	4,433.3	632.3	57.2	3,355.0	139.3	168.6	80.9	
Kresna	1,689.6	348.7	64.5	1,009.2	232.5		34.7	
Petrich	12,871.2	1,607.5	80.8	9,519.3	880.1	558.2	225.3	
Razlog	5,749.8	616.9	62.6	3,681.6	266.6	937.3	184.8	
Sandanski	10,734.6	1,102.6	87.9	7,554.0	700.4	1,000.3	289.4	
Satovcha	5,010.5	653.1	60.1	3,777.2	427.7		92.4	
Simitli	3,883.3	573.8	59.9	2,642.7	152.7	361.8	92.4	
Strumiani	2,081.0	455.0	67.1	823.7	36.0	629.9	69.3	
Hadjidimovo	3,192.9	521.9	63.6	2,213.8	140.0	190.1	63.5	
Yakoruda	2,892.4	464.8	60.8	1,857.7	62.7	394.4	52.0	
<b>DISTRICT OF BOURGAS</b>								
Aitos	6,512.0	883.3	79.0	4,839.2	169.9	407.8	132.8	
Bourgas	54,139.2	3,724.2	249.5	44,728.2	2,851.7	1,554.1	1,031.5	
Kameno	3,696.6	542.4	84.3	1,976.7	54.3	917.6	121.3	
Karnobat	7,307.7	922.8	95.0	5,029.0	228.4	818.8	213.7	
Malko Tarnovo	1,695.3	345.5	66.7	585.0	26.1	620.0	52.0	
Nesebar	5,812.0	650.7	99.0	4,382.4	303.6	278.1	98.2	
Pomorie	6,943.1	794.9	74.2	4,717.8	212.4	941.6	202.2	
Primorsko	2,096.9	366.2	79.2	1,221.8	49.5	316.7	63.5	
Ruen	6,915.5	1,182.9	64.6	5,495.5	74.3		98.2	
Sozopol	2,861.5	544.0	100.6	1,979.1	84.9		152.9	
Sredets	4,577.3	677.9	69.9	2,607.7	159.4	901.5	160.9	
Sungurlare	4,005.8	672.0	67.1	2,413.3	79.9	617.5	156.0	
Tsarevo	2,352.6	444.5	69.3	1,660.3	86.1		92.4	
<b>DISTRICT OF VARNA</b>								
Avren	2,254.5	495.9	58.5	1,581.0	38.2		80.9	
Aksakovo	4,581.7	700.3	70.1	3,405.4	170.0	108.8	127.1	
Beloslav	4,221.2	416.4	63.2	2,319.8	165.1		75.1	1,181.6
Byala	1,466.6	320.6	62.1	706.8	37.2	293.7	46.2	
Varna	75,303.9	6,464.2	717.5	55,626.2	6,634.3	3,904.1	1,957.6	
Vetrino	1,391.5	401.6	67.6	742.1	28.3	53.7	98.2	
Valchi dol	3,356.9	609.1	60.1	1,904.4	42.0	620.0	121.3	
Devnya	2,790.3	373.7	71.4	1,946.2	86.0	209.8	103.2	
Dolni Chiflik	5,862.7	689.6	72.5	3,856.1	115.2	967.6	161.7	

Dalgopol	3,665.0	609.6	68.5	2,766.6	64.4		155.9
Provadiya	7,092.5	839.9	70.1	4,631.2	163.9	1,121.1	266.3
Suvorovo	2,364.4	391.1	60.5	1,683.1	63.8	119.7	46.2
<b>DISTRICT OF VELIKO TARNOVO</b>							
Veliko Tarnovo	22,978.6	1,746.8	148.4	13,657.9	1,551.7	3,933.6	1,940.2
Gorna Oryahovitsa	10,749.9	1,101.3	87.7	6,993.7	584.5	1,636.1	346.6
Elena	3,414.2	529.8	65.4	1,915.3	131.1	618.3	154.3
Zlataritsa	1,460.6	374.8	59.6	754.0	21.1	204.9	46.2
Lyaskovets	2,867.5	486.2	58.7	1,891.2	269.3	46.6	115.5
Pavlikeni	5,886.9	825.2	62.2	3,712.2	208.8	747.3	331.2
Polski Trambesh	3,890.7	620.7	70.5	2,571.1	57.7	437.9	132.8
Svishtov	8,417.3	937.2	81.5	5,427.0	307.9	1,321.0	342.7
Strajitza	5,111.3	657.2	70.0	3,144.5	127.1	968.1	144.4
Suhindol	1,453.5	316.0	57.9	555.8	45.2	426.6	52.0
<b>DISTRICT OF VIDIN</b>							
Belogradchik	2,920.5	432.9	62.9	1,247.7	48.3	927.6	201.1
Boynitsa	1,059.1	317.2	58.0	222.3	5.8	409.6	46.2
Bregovo	3,032.7	387.7	66.0	825.9	63.0	1,597.7	92.4
Vidin	15,948.3	1,623.8	155.4	11,341.3	847.3	1,324.8	655.7
Gramada	659.3	321.3	57.9	213.6	26.1		40.4
Dimovo	2,369.9	497.0	66.1	1,163.6	68.3	465.2	109.7
Kula	2,031.2	360.8	60.4	639.3	37.3	846.8	86.6
Makresh	684.4	331.1	58.1	226.6	5.1		63.5
Novo selo	1,212.7	327.1	57.7	378.5	18.0	367.9	63.5
Rujintzi	1,580.1	380.4	68.1	935.1	32.6	123.5	40.4
Chuprene	771.2	349.9	59.3	249.8	7.0	59.0	46.2
<b>DISTRICT OF VRATSA</b>							
Borovan	2,051.4	347.4	59.9	1,124.9	66.3	383.6	69.3
Byala Slatina	6,808.5	779.7	69.0	4,645.8	340.9	759.4	213.7
Vratsa	21,354.2	1,617.3	168.4	15,465.3	1,588.2	1,508.2	1,006.8
Kozlodui	7,012.3	575.1	96.7	4,515.5	325.0	1,396.0	104.0
Krivodol	2,622.1	518.1	58.4	1,611.1	80.6	244.2	109.7
Mezdra	6,077.6	850.6	83.5	3,951.2	347.4	637.0	207.9
Miziya	2,092.6	382.6	71.0	1,256.9	130.7	187.9	63.5
Oryahovo	2,745.9	482.3	64.4	1,958.7	159.6		80.9
Roman	2,638.6	428.5	66.4	1,197.1	84.1	764.3	98.2
Hayredin	1,779.7	346.8	62.8	729.9	46.3	530.4	63.5
<b>DISTRICT OF GABROVO</b>							
Gabrovo	13,237.3	1,498.2	147.2	8,259.8	895.5	1,016.6	1,420.0
Dryanovo	4,350.3	450.1	66.4	1,790.2	161.9	1,635.8	245.9
Sevlievo	9,630.7	1,139.3	98.0	5,599.4	321.8	2,084.6	387.6
Tryavna	2,933.0	440.0	64.6	1,611.4	77.7	412.8	326.5
<b>DISTRICT OF DOBRICH</b>							
Balchik	5,811.4	753.0	73.2	4,438.0	141.8	134.2	271.2
General Toshevo	3,832.3	793.3	67.7	2,595.7	110.7		264.9
Dobrich (Tx)	22,669.7	1,535.7	149.9	16,245.3	1,611.0	2,325.2	802.6
Dobrich	6,084.9	1,283.6	76.1	3,814.0	106.8	538.7	265.7
Kavarna	4,806.1	629.9	83.3	2,902.5	222.2	744.0	224.2
Krushari	2,663.2	490.6	62.4	1,065.5	29.5	934.3	80.9

Tervel	4,856.9	872.6	66.5	3,510.4	239.9		167.5
Shabla	1,616.1	401.4	60.3	882.0	92.9	69.8	109.7
<b>DISTRICT OF KARDZHALI</b>							
Ardino	3,668.0	944.8	61.9	2,148.2	70.8	292.1	150.2
Djebel	2,563.9	851.9	63.5	1,466.4	83.9		98.2
Kirkovo	6,114.0	1,386.4	63.8	4,397.0	99.9	62.9	104.0
Krumovgrad	5,781.0	1,436.0	63.1	3,577.4	97.8	537.4	69.3
Kardjali	18,494.7	2,261.5	141.2	14,520.5	602.0	318.4	651.1
Momchilgrad	4,647.8	1,095.5	66.1	3,044.8	263.5	125.9	52.0
Chernoochene	2,685.4	700.1	58.1	1,778.2	38.3	47.2	63.5
<b>DISTRICT OF KYUSTENDIL</b>							
Bobov Dol	2,014.1	516.9	62.0	1,037.3	67.5	203.3	127.1
Boboshevo	721.7	355.4	59.9	212.4	6.5	41.3	46.2
Dupnitsa	9,964.2	1,107.6	84.4	7,241.7	802.0	514.8	213.7
Kocherinovo	1,532.0	379.8	60.0	620.8	37.8	375.8	57.8
Kyustendil	14,779.8	1,748.2	134.7	9,607.1	591.2	1,661.1	1,037.5
Nevestino	791.0	414.7	58.7	259.8	5.8		52.0
Rila	1,264.5	308.6	62.5	289.6	23.9	539.5	40.4
Sapareva banya	1,604.3	364.9	59.7	992.0	153.0		34.7
Treklyano	533.6	354.8	57.6	86.1	0.4		34.7
<b>DISTRICT OF LOVECH</b>							
Apriltzi	1,244.0	303.4	61.2	631.2	12.0	161.1	75.1
Letnitsa	1,699.2	320.8	59.9	907.0	45.4	291.0	75.1
Lovech	14,152.6	1,368.5	138.2	9,572.0	857.9	1,397.7	818.3
Lukovit	4,912.2	637.6	74.2	3,224.3	204.4	644.6	127.1
Teteven	5,330.4	686.9	71.8	3,778.1	255.8	381.9	155.9
Troyan	7,627.0	932.5	72.0	5,597.5	502.8	173.1	349.1
Ugarchin	2,135.3	422.0	57.5	1,225.5	66.4	288.8	75.1
Yablanitsa	2,063.9	393.8	57.6	1,467.3	64.3		80.9
<b>DISTRICT OF MONTANA</b>							
Berkovitsa	6,422.8	665.7	66.2	3,073.2	272.6	2,252.7	92.4
Boychinovtsi	2,526.4	491.7	63.9	1,473.9	103.0	289.9	104.0
Brusartsi	1,463.9	381.7	58.1	909.6	45.2		69.3
Valchedram	2,856.7	484.5	60.4	1,887.0	82.3	261.6	80.9
Varshetz	2,545.8	420.7	59.7	1,952.4	55.2		57.8
Georgi Damyanovo	1,576.5	388.4	61.5	195.8	5.2	862.1	63.5
Lom	7,944.6	769.1	90.8	4,755.4	323.9	1,826.3	179.1
Medkovetz	1,291.7	324.5	62.2	785.5	40.0	27.5	52.0
Montana	13,483.2	1,327.3	143.6	9,658.0	811.3	877.3	665.7
Chiprovtsi	897.0	370.1	58.4	322.5	19.2		126.8
Yakimovo	1,028.4	319.8	64.5	570.6	21.5		52.0
<b>DISTRICT OF PAZARDJIK</b>							
Batak	2,243.2	339.4	62.1	998.2	57.6	605.7	180.2
Belovo	2,025.7	448.9	69.4	1,347.8	49.9		109.7
Bratsigovo	3,187.8	433.8	59.5	1,731.0	91.2	791.4	80.9
Velingrad	10,398.0	1,030.6	70.0	7,884.4	256.9	881.3	274.8
Lesichovo	1,732.9	365.6	62.3	714.2	11.2	504.5	75.1
Pazardjik	26,570.8	2,145.6	153.3	19,695.7	801.0	2,769.7	1,005.5
Panagyurishte	5,615.9	695.9	82.1	3,990.1	187.6	383.5	276.7

Peshtera	4,579.1	569.0	79.7	3,219.9	165.5	464.1	80.9
Rakitovo	4,226.5	473.0	62.5	3,097.0	157.5	361.4	75.1
Septemvri	5,672.4	762.1	70.9	4,202.7	160.8	310.0	165.9
Strelcha	1,186.5	335.1	63.3	736.3	17.1		34.7
<b>DISTRICT OF PERNIK</b>							
Breznik	1,522.2	452.8	67.0	841.9	18.9	55.0	86.6
Zemen	732.7	373.3	58.0	233.2	22.0		46.2
Kovachevtzi	541.1	349.1	59.0	56.2	1.7		75.1
Pernik	17,597.8	1,762.2	148.6	13,277.0	919.6	794.7	695.7
Radomir	5,311.5	777.9	81.1	2,958.4	100.3	1,226.3	167.5
Trun	1,532.5	409.9	62.9	596.0	28.7	336.8	98.2
<b>DISTRICT OF PLEVEN</b>							
Belene	2,255.1	434.1	63.3	1,497.0	156.7		104.0
Goulyantsi	2,469.9	552.8	58.1	1,654.7	106.1		98.2
Dolna Mitropoliya	4,134.6	714.6	76.8	2,940.2	133.9	107.4	161.7
Dolni Dabnik	2,688.5	508.8	72.8	1,955.6	70.4		80.9
Iskar	1,626.2	363.2	61.0	1,098.4	34.3		69.3
Levski	4,217.6	684.7	82.7	2,963.6	284.4		202.2
Nikopol	2,206.7	532.6	68.6	1,411.8	37.8		155.9
Pleven	30,481.8	2,308.8	163.2	22,849.7	2,508.3	1,263.9	1,387.9
Pordim	2,583.9	388.8	57.6	1,213.6	40.3	825.8	57.8
Cherven Bryag	6,029.9	831.1	80.6	4,520.0	304.8	125.9	167.5
Kneja	3,297.1	469.1	62.6	2,402.3	276.5		86.6
<b>DISTRICT OF PLOVDIV</b>							
Asenovgrad	13,587.8	1,458.0	92.4	9,915.3	650.2	1,254.0	217.9
Brezovo	2,033.6	472.3	57.6	1,130.6	23.9	262.6	86.6
Kaloyanovo	2,755.9	555.6	59.0	1,553.2	76.2	454.1	57.8
Karlovo	11,339.1	1,334.5	118.0	8,091.2	478.0	1,005.7	311.7
Krichim	2,263.5	344.7	65.2	1,613.9	91.5	125.1	23.1
Laki	1,140.6	344.1	61.3	417.0	29.8	248.0	40.4
Maritza	6,123.0	877.1	74.3	4,691.8	141.8	55.0	283.0
Perushtitsa	1,330.1	287.2	59.7	832.2	78.9		72.1
Plovdiv	80,021.2	6,686.7	810.6	57,735.5	5,700.2	6,528.0	2,560.2
Parvomay	5,365.7	817.8	70.1	3,771.6	159.2	356.4	190.6
Rakovski	5,214.6	675.0	65.5	4,025.4	221.5	146.3	80.9
Rodopi	5,366.0	884.2	80.0	3,933.6	306.5		161.7
Sadovo	3,305.1	575.4	57.6	2,443.4	76.6	77.0	75.1
Stamboliyski	4,146.9	585.5	68.8	3,120.4	279.8		92.4
Saedinenie	1,876.5	471.9	59.3	1,050.6	145.2	51.3	98.2
Hisarya	3,000.6	539.8	60.7	1,828.8	66.8	338.6	165.9
Kuklen	1,404.4	352.1	57.4	875.6	73.1		46.2
Sopot	2,960.5	388.9	78.5	1,912.7	165.5	339.2	75.7
<b>DISTRICT OF RAZGRAD</b>							
Zavet	2,913.9	503.0	64.7	2,144.0	69.4		132.8
Isperih	7,170.3	962.9	66.3	4,818.0	170.2	728.4	424.5
Kubrat	5,042.6	765.6	62.6	3,194.7	314.9	479.5	225.3
Loznitsa	2,806.3	594.7	58.2	1,776.9	49.5	217.3	109.7
Razgrad	15,290.2	1,409.1	143.0	10,663.0	741.3	1,534.9	798.9
Samuil	3,116.1	542.7	61.5	1,361.6	32.9	1,036.5	80.9

Tsar Kaloyan	1,668.2	356.7	58.4	1,144.4	50.9		57.8
<b>DISTRICT OF RUSE</b>							
Borovo	2,111.5	387.0	58.8	799.9	29.7	749.5	86.6
Byala	3,583.2	562.1	68.7	2,300.3	96.6	446.6	108.9
Vetovo	3,144.8	505.0	68.3	2,327.9	136.7		106.9
Dve Mogili	2,183.4	496.3	60.0	1,289.8	77.1	167.8	92.4
Ivanovo	1,623.9	488.5	59.8	913.2	29.6		132.8
Ruse	37,293.8	2,886.1	198.6	25,221.2	2,535.6	5,222.5	1,229.8
Slivo pole	2,529.7	526.6	60.7	1,666.2	85.0	81.5	109.7
Tsenovo	1,228.2	407.6	60.0	641.5	15.1		104.0
<b>DISTRICT OF SILISTRA</b>							
Alfatar	1,199.9	337.6	58.6	389.5	10.7	334.2	69.3
Glavinitsa	3,669.3	693.4	60.2	1,994.4	48.7	710.9	161.7
Dulovo	7,857.3	1,046.8	70.5	5,856.6	190.7	444.3	248.4
Kaynardja	1,957.7	407.6	58.1	1,091.4	25.6	317.2	57.8
Silistra	14,336.4	1,277.5	178.0	8,285.6	942.7	2,898.0	754.6
Sitovo	1,454.0	420.6	61.0	878.7	24.4		69.3
Tutrakan	4,054.7	626.5	71.7	2,765.0	100.5	214.8	276.2
<b>DISTRICT OF SLIVEN</b>							
Kotel	4,999.2	815.8	68.2	3,345.4	62.2	402.8	304.8
Nova Zagora	10,878.4	1,183.3	92.8	7,927.6	349.8	869.7	455.2
Sliven	30,664.8	2,422.5	171.2	21,882.7	1,638.5	3,286.1	1,263.8
Tvarditza	5,469.9	542.5	65.2	3,228.0	105.6	1,436.2	92.4
<b>DISTRICT OF SMOLYAN</b>							
Banite	1,301.6	416.1	60.4	745.4	16.2		63.5
Borino	1,039.2	324.5	59.9	593.1	15.5		46.2
Devin	2,921.4	569.5	67.3	2,071.6	103.3		109.7
Dospat	2,375.9	448.5	61.3	1,773.2	40.9		52.0
Zlatograd	3,319.7	491.1	64.9	2,271.0	202.3	198.0	92.4
Madan	2,881.0	651.5	63.5	1,975.9	68.3	69.8	52.0
Nedelino	1,978.4	487.9	71.6	1,287.6	79.3		52.0
Rudozem	2,914.7	520.4	75.5	2,184.9	64.6		69.3
Smolyan	13,253.5	1,221.7	144.5	7,986.2	448.5	2,587.8	864.8
Chepelare	2,119.9	430.4	64.4	1,336.8	76.9	136.3	75.1
<b>SOFIA MUNICIPALITY</b>	<b>236,014.1</b>	<b>19,829.1</b>	<b>3,198.7</b>	<b>177,750.3</b>	<b>17,536.4</b>	<b>12,427.8</b>	<b>5,271.8</b>
<b>DISTRICT OF SOFIA</b>							
Anton	631.9	272.2	60.1	274.0	8.3		17.3
Bojurishte	2,150.7	380.9	69.2	1,470.2	96.3	59.0	75.1
Botevgrad	7,673.8	816.2	70.0	5,502.1	859.7	183.2	242.6
Godech	1,359.1	363.6	60.2	856.4	38.5		40.4
Gorna Malina	1,726.5	445.9	58.1	1,100.0	47.4		75.1
Dolna Banya	1,575.9	281.5	60.2	770.6	73.4	361.3	28.9
Dragoman	1,481.6	437.8	59.1	677.0	72.1	160.5	75.1
Elin Pelin	5,214.0	720.5	69.0	3,615.9	171.5	429.2	207.9
Etropole	4,390.2	473.8	70.9	3,395.4	196.4	118.1	135.6
Zlatitsa	1,631.5	335.5	63.1	1,118.3	56.8		57.8
Ihtiman	4,840.0	622.6	65.6	3,665.4	134.0	265.8	86.6
Koprivshitzta	1,041.5	274.7	67.3	471.5	12.0		216.0
Kostenetz	3,065.7	475.0	68.5	2,256.9	144.0		121.3



Kostinbrod	3,392.6	548.3	62.5	2,391.1	148.5	155.6	86.6
Mirkovo	752.9	313.3	58.6	314.8	25.8		40.4
Pirdop	2,517.5	353.1	68.3	1,718.5	80.4	256.8	40.4
Pravets	4,304.6	436.9	65.8	2,247.9	118.9	1,282.2	152.9
Samokov	9,836.6	1,043.4	97.7	7,260.4	231.3	877.0	326.8
Svoje	4,585.2	821.2	65.8	2,757.9	119.8	670.3	150.2
Slivnitza	1,965.1	407.9	63.0	1,378.6	57.8		57.8
Chavdar	509.1	271.0	58.4	164.7	3.5		11.5
Chelopech	673.3	271.9	56.3	278.6	31.8		34.7
<b>DISTRICT OF STARA ZAGORA</b>							
Bratya Daskalovi	1,854.3	549.2	58.3	1,059.2	34.4	55.0	98.2
Gurkovo	1,545.6	337.5	60.3	1,064.5	37.1		46.2
Galabovo	3,476.2	530.8	59.4	2,276.6	97.8	419.2	92.4
Kazanlak	17,677.6	1,566.7	105.8	12,425.0	1,172.5	1,762.8	644.8
Maglij	2,672.9	494.5	68.1	1,889.5	92.9	41.3	86.6
Nikolaev	1,673.8	320.8	59.4	1,187.2	48.6		57.8
Opan	867.1	401.2	59.1	328.9	8.6		69.3
Pavel Banya	4,014.3	609.6	64.9	2,853.5	233.6	148.7	104.0
Radnevo	4,943.7	728.1	76.5	3,541.0	201.6	234.2	162.3
Stara Zagora	39,342.3	3,010.1	189.1	25,799.7	2,625.7	6,519.3	1,198.4
Chirpan	4,858.4	741.5	78.8	3,463.4	218.5	154.0	202.2
<b>DISTRICT OF TARGOVISHTE</b>							
Antonovo	1,895.8	580.7	59.3	1,130.0	21.8		104.0
Omurtag	6,699.0	1,136.9	59.5	4,644.7	257.2	346.6	254.1
Opaka	2,020.4	387.1	59.1	1,179.8	31.9	322.1	40.4
Popovo	7,505.1	1,037.7	77.7	4,930.2	173.0	912.7	373.8
Targovishte	15,420.1	1,833.7	130.6	11,060.7	927.3	761.2	706.6
<b>DISTRICT OF HASKOVO</b>							
Dimitrovgrad	10,963.7	1,390.7	95.1	8,178.1	397.6	653.8	248.4
Ivaylovgrad	2,149.9	517.6	60.5	1,261.8	41.1	222.7	46.2
Lyubimets	2,624.8	460.1	58.3	1,845.5	214.7		46.2
Madjarovo	706.6	354.4	57.7	273.3	3.9		17.3
Mineralni bani	1,972.5	468.9	58.4	1,371.9	27.1		46.2
Svilengrad	5,608.0	747.3	85.7	3,666.2	346.7	658.1	104.0
Simeonovgrad	2,481.2	442.4	61.3	1,605.8	122.0	157.3	92.4
Stambolovo	2,020.7	724.0	68.1	1,147.5	23.3		57.8
Topolovgrad	3,080.3	576.8	67.0	1,669.4	55.2	596.4	115.5
Harmanli	5,428.5	862.5	75.7	3,983.4	160.1	214.8	132.0
Haskovo	23,652.6	2,014.8	165.7	17,136.7	1,053.0	2,386.1	896.3
<b>DISTRICT OF SHUMEN</b>							
Veliki Preslav	3,563.5	573.9	74.6	2,085.4	142.9	458.9	227.8
Venets	2,166.1	559.3	55.6	1,433.9	36.4		80.9
Varbitza	3,200.6	608.2	60.1	2,419.0	61.3		52.0
Kaolinovo	3,719.8	692.9	59.5	2,848.4	67.0		52.0
Kaspichan	2,714.5	443.3	65.4	1,564.4	61.7	493.1	86.6
NikolaKozlevo	2,185.5	451.0	60.7	1,552.0	40.9		80.9
Novi pazar	5,460.2	702.1	70.4	3,824.9	207.8	510.6	144.4
Smyadovo	2,540.2	404.7	63.4	1,177.6	44.2	775.2	75.1
Hitrino	1,771.7	635.0	59.2	967.1	23.8		86.6

Shumen	24,977.3	1,874.4	146.9	16,412.0	2,141.6	2,867.2	1,535.2	
<b>DISTRICT OF YAMBOL</b>								
Bolyarovo	2,157.7	451.2	65.0	640.9	14.2	905.5	80.9	
Elhovo	3,873.0	665.8	71.7	2,652.9	103.8	202.8	176.0	
Straldja	3,856.9	641.9	66.4	2,291.7	126.1	551.7	179.1	
Tundja	4,319.2	1,080.2	81.4	2,561.5	93.3	202.4	300.4	
Yambol	19,212.6	1,339.5	143.7	13,506.4	1,445.6	2,107.6	669.8	
<b>TOTAL</b>	<b>1,791,646.3</b>	<b>217,200.0</b>	<b>24,461.8</b>	<b>1,231,516.1</b>	<b>93,979.2</b>	<b>159,949.4</b>	<b>63,358.2</b>	<b>1,181.6</b>

**Appendix No. 6**  
**to Article 11, paragraph 2**

<b>II. Natural indicators of the municipalities for the state mandates for 2011</b>																
<b>Municipalities</b>	<b>Municipal administration</b>				<b>Defence</b>	<b>Education</b>				<b>Healthcare</b>		<b>Social welfare</b>	<b>Culture</b>			
	<b>number of staff</b>					<b>Population with permanent addresses</b>	<b>number of staff</b>	<b>Number of pupils at schools</b>	<b>Number of children in the kindergartens</b>	<b>Number of pupils at serving units</b>	<b>Number of children in nursery schools, kindergartens and pre-school facilities</b>	<b>Number of pupils at schools</b>	<b>Accommodation capacity of the Social Welfare Units</b>	<b>Subsidized number of staff</b>		
	<b>Mayors of municipalities</b>	<b>Mayors of regions</b>	<b>Mayors of settlements</b>	<b>Deputy mayors</b>	<b>1</b>										<b>2</b>	<b>3</b>
<b>DISTRICT OF BLAGOEVGRAD</b>																
Bansko	1		4	3	13,533		810	478		478	1,372	173	31			
Belitsa	1		9	2	10,370		1,081	278	30	278	1,081		11			
Blagoevgrad	1		12	10	91,256	8	7,033	2,757	166	3,699	9,136	311	119			
Gotse Delchev	1		8	2	35,865		3,148	1,352		1,544	4,467	198	30			
Garmen	1		13	2	16,892		1,525	600		600	1,525	40	14			
Kresna	1		3	2	5,917		427	186		280	427		6			
Petrich	1		31	17	64,815		4,662	2,102		2,522	5,565	92	39			
Razlog	1		7		22,540		1,683	805	24	805	2,478	198	32			
Sandanski	1		21	4	45,663		3,316	1,469	145	1,701	4,195	161	47			
Satovcha	1		13		19,011		1,727	640		782	1,727		16			
Simitli	1		8	5	15,732		1,133	536		536	1,133	69	16			
Strumiani	1		7	10	6,146		355	164		164	355	100	12			
Hadjidimovo	1		9	5	11,119		945	433		469	945	48	11			
Yakoruda	1		7		11,270		878	281		281	1,075	61	9			
<b>DISTRICT OF BOURGAS</b>																
Aitos	1		15	1	35,732		2,516	870		1,020	2,888	77	23			
Bourgas	1		11	2	231,77	9	23,933	7,873	70	9,609	25,352	342	141			
Kameno	1		12		12,549		900	351		381	900	148	21			
Karnobat	1		20	10	29,317	2	2,522	830		950	2,976	138	37			
Malko Tarnovo	1		2	6	3,741	1	270	87		122	270	105	9			
Nesebar	1		8	3	22,641	2	1,995	1,016		1,191	1,995	40	17			
Pomorie	1		14	2	28,779	3	2,277	1,037		1,217	2,277	184	35			
Primorsko	1		4	1	6,718	3	566	221		396	566	51	11			
Ruen	1		38		36,180			543		543			17			

							2,851				2,851		
Sozopol	1		10	2	13,184	2	911	441		441	911		24
Sredets	1		9	20	14,828		1,100	615	42	615	1,361	167	26
Sungurlare	1		16	8	14,051	2.5	1,098	431		431	1,098	114	27
Tsarevo	1		6	3	9,650	1	789	316		516	789		16
<b>DISTRICT OF VARNA</b>													
Avren	1		12	3	7,820		734	256		256	734		14
Aksakovo	1		11	11	19,091		1,587	804		864	1,587	15	22
Beloslav	1		3		11,599		1,042	494		574	1,042		13
Byala	1		3	1	3,268		309	137		157	309	54	8
Varna	1	5	5		366,102	11.5	29,009	10,739	202	15,314	35,301	991	251.5
Vetrino	1		7	2	6,127		308	142		142	308	10	17
Valchi dol	1		16	5	11,244		897	268		268	1,093	100	21
Devnya	1		2		9,758		926	344		344	926	40	16
Dolni Chiflik	1		13	3	20,550		1,882	737		737	1,994	189	28
Dalgopol	1		11	3	16,568		1,408	446		486	1,408		27
Provadiya	1		19	5	26,005		2,343	763		803	2,851	191	43
Suvorovo	1		3	5	7,389		882	271		301	1,084	20	8
<b>DISTRICT OF VELIKO TARNOVO</b>													
Veliko Tarnovo	1		24	12	92,666	6	7,129	2,457	92	3,322	9,244	735	244
Gorna Oryahovitsa	1		11	2	55,080		3,457	1,387	23	1,648	4,977	288	60
Elena	1		5	14	10,782		899	270	17	312	899	99	23
Zlataritsa	1		4	6	4,726		302	149	17	149	387	35	8
Lyaskovets	1		5		14,690		924	398		524	924	20	20
Pavlikeni	1		19		27,411		1,812	637		770	2,108	144	53
Polski Trambesh	1		14		16,120		1,310	353		393	1,310	92	23
Svishtov	1		15		40,595		2,523	1,183		1,263	3,366	250	55
Strajitza	1		15	6	15,054		1,447	595		625	1,640	168	25
Suhindol	1		1	4	2,700		288	58		74	288	60	9
<b>DISTRICT OF VIDIN</b>													
Belogradchik	1		4	9	7,675		594	184	15	184	594	152	28
Boynitsa	1		2	3	1,325		106	39		39	106	60	8
Bregovo	1		7	1	5,869		307	198	18	214	428	258	16
Vidin	1		19	14	80,402	10	5,694	2,018	150	2,394	7,311	277	87
Gramada	1		1	5	2,035		84	66		66	84		7
Dimovo	1		7	14	6,877		548	200		200	548	133	19
Kula	1		4	4	5,115		310	116		116	310	145	15
Makresh	1		3	3	1,580		84	36	29	36	84		11
Novo selo	1		4		3,063		161	76		76	161	67	11
Rujintzi	1		8		4,630		453	137		137	453	23	7
Chuprene	1		5	2	2,111		103	50		50	103	10	8
<b>DISTRICT OF VRATSA</b>													
Borovan	1		4		5,969		504	245		300	706	60	12

Byala Slatina	1		14		28,791		2,254	819		938	2,895	125	37
Vratza	1		20	2	90,794	8.5	7,806	2,743	256	3,443	9,165	286	146
Kozlodui	1		4		22,364		2,378	838		931	2,743	265	18
Krivodol	1		13	1	9,536		720	281		281	720	40	19
Mezdra	1		23	4	23,683		1,746	853	19	923	1,966	98	36
Miziya	1		4	1	8,196		533	332		354	605	35	11
Oryahovo	1		6		13,590		986	331		391	986		14
Roman	1		8	3	6,727		566	217		217	699	120	17
Hayredin	1		4	1	5,426		364	123		123	364	98	11
<b>DISTRICT OF GABROVO</b>													
Gabrovo	1		10	18	75,270		4,000	1,783		2,227	6,435	247	167
Dryanovo	1		3	7	10,476		894	212	59	298	976	302	37
Sevlievo	1		25	9	41,785		2,618	1,150		1,250	3,528	369	64
Tryavna	1		1	4	13,355		840	281		281	1,165	100	46
<b>DISTRICT OF DOBRICH</b>													
Balchik	1		17	2	22,768		1,824	795		890	1,920	25	42
General Toshevo	1		20	10	18,447		1,087	480	83	509	1,292		44
Dobrich	1				112,485	6	8,854	2,733	182	3,745	11,037	465	102
Dobrichka	1		43	24	26,215		1,608	774		774	1,608	80	46
Kavarna	1		8	11	16,987		1,399	545		645	1,680	120	32
Krushari	1		12	3	7,667		456	210		210	456	145	14
Tervel	1		20	3	28,298		1,534	744		820	1,766		29
Shabla	1		4	9	5,454		441	139		189	441	30	19
<b>DISTRICT OF KARDZHALI</b>													
Ardino	1		25	2	29,652		960	347	44	347	960	80	26
Djebel	1		22		26,675		572	330		330	932		17
Kirkovo	1		45	1	45,008		1,807	666	20	666	1,946	12	18
Krumovgrad	1		48	3	45,145		1,648	448	57	493	1,979	100	12
Kardjali	1		48		122,219	6	7,025	2,398	417	2,398	8,794	60	85
Momchilgrad	1		30		37,838		1,252	537	64	621	1,474	24	9
Chernoochene	1		19	3	15,667		754	261		261	754	8	11
<b>DISTRICT OF KYUSTENDIL</b>													
Bobov Dol	1		9	7	9,929		487	211		211	601	45	22
Boboshevo	1		3	6	2,928		80	48		48	80	30	8
Dupnitsa	1		12	4	54,224		3,749	1,368		1,738	4,867	109	37
Kocherinovo	1		5	5	4,365		254	132		132	347	70	10
Kyustendil	1		25	26	75,082	6	4,532	1,830	136	2,070	6,070	294	134.5
Nevestino	1		5	11	2,607		113	39		39	113		9
Rila	1		2	1	3,338		112	76		76	112	100	7
Sapareva banya	1		3		8,064		403	205		245	554		6
Treklyano	1			12	519				20				6

							36				36		
<b>DISTRICT OF LOVECH</b>													
Apriltzi	1		1	2	3,284		299	73	43	73	299	30	13
Letnitsa	1		2	1	5,456		412	167		167	412	45	13
Lovech	1		22	12	59,430	5	4,606	1,496	388	2,156	5,726	259	112.5
Lukovit	1		10	1	20,462		1,591	517	20	612	1,919	99	22
Teteven	1		11	1	23,619		1,817	703	27	838	2,416	68	27
Troyan	1		17	4	35,995		2,675	994	80	1,274	3,124	41	53
Ugarchin	1		8	2	6,847		561	223		223	561	80	13
Yablanitsa	1		6	2	6,439		737	242		260	737		14
<b>DISTRICT OF MONTANA</b>													
Berkovitsa	1		7	9	21,669		1,442	591		796	1,672	361	16
Boychinovtsi	1		10	2	9,750		680	299		299	829	54	18
Brusartsi	1		7	1	5,376		402	191		191	402		12
Valchedram	1		8	2	10,551		899	323		332	899	48	14
Varshetz	1		5	3	8,978		987	183	86	183	1,179		10
Georgi Damyanovo	1		5	7	2,725		80	27		27	178	135	11
Lom	1		8	1	33,810		2,676	708		883	3,537	396	31
Medkovetz	1		3	1	4,268		386	110		120	386	20	9
Montana	1		20	3	62,747	7	5,016	1,667	125	2,249	6,703	217	89
Chiprovtsi	1		5	4	4,195		136	57		74	136		17
Yakimovo	1		3		4,440		237	133		133	237		9
<b>DISTRICT OF PAZARDJIK</b>													
Batak	1		2		7,130		440	224		244	557	116	25
Belovo	1		7		10,104		624	208		208	624		19
Bratsigovo	1		5	1	10,263		808	292	18	292	808	140	14
Velingrad	1		17	1	45,526		4,065	1,227		1,227	5,179	173	42
Lesichovo	1		6		5,461		368	85		85	368	85	13
Pazardjik	1		31		131,837	6	10,965	3,503	380	3,503	13,864	607	135
Panagyurishche	1		8		28,168		1,901	741		841	2,739	94	38
Peshtera	1		2		24,136		1,716	623		703	1,979	84	14
Rakitovo	1		2		16,480		1,493	567		687	1,778	104	13
Septemvri	1		12	1	28,509		2,169	679	55	779	2,320	50	25
Strelcha	1		4		5,319		389	92		92	389		6
<b>DISTRICT OF PERNIK</b>													
Breznik	1		5	12	6,880		415	109		109	527	40	15
Zemen	1		1	12	2,733		103	44		44	103		8
Kovachevtzi	1		4	4	1,463		20	13		13	20		13
Pernik	1		19	6	105,856	7	7,089	2,670	46	3,080	9,342	202	95.5
Radomir	1		14	13	21,683		1,433	508	39	508	1,821	238	29
Trun	1		1	17	4,270		292	88		88	292	60	17
<b>DISTRICT OF PLEVEN</b>													
Belene	1		5		11,181		643	396		481	853		18
Goulyantsi	1		11		14,129		768	323		355	768		17

Dolna Mitropoliya	1		15		21,954		1,413	571		571	1,515	20	28
Dolni Dabnik	1		6		15,306		979	326	24	326	1,478		14
Iskar	1		3		7,946		582	161		161	582		12
Levski	1		10	2	23,686		1,384	590		720	1,808		35
Nikopol	1		11	2	11,534		609	265		265	609		27
Pleven	1		21	3	158,336	8	12,079	4,393	393	6,363	15,939	285	187.5
Pordim	1		6	1	6,517		551	185	39	185	668	126	10
Cherven Bryag	1		13		33,810		2,257	807		877	3,160	24	29
Kneja	1		3		15,449		1,168	496		602	1,639		15
<b>DISTRICT OF PLOVDIV</b>													
Asenovgrad	1		16	5	73,243		5,189	1,971		2,483	6,114	252	34
Brezovo	1		10	5	6,947		540	141		141	637	43	15
Kaloyanovo	1		14		11,659		691	326		326	691	80	10
Karlovo	1		24	2	59,296	2	4,072	1,355		1,501	4,885	161	49
Krichim	1				9,436		841	367		367	841	65	4
Laki	1		2	6	3,262		188	79		79	188	40	7
Maritza	1		19		30,772		2,226	976		1,051	2,226	40	49
Perushtitsa	1				5,385		348	249		249	497		10
Plovdiv	1	6			381,498	10	31,142	10,380	1,018	14,690	40,360	1,307	305
Parvomay	1		15	1	30,168		1,826	717		717	2,158	75	33
Rakovski	1		6		28,456		2,064	818		818	2,248	57	14
Rodopi	1		14	6	32,988		1,600	1,003		1,093	1,600		28
Sadovo	1		11		15,411		1,177	488		488	1,389	30	13
Stamboliyski	1		4		23,058		1,633	631		779	1,633		16
Saedinenie	1		9		10,298		478	231		285	478	20	17
Hisarya	1		10	1	13,697		831	308		308	920	136	25
Kuklen	1			5	7,435		407	215		265	607		8
Sopot	1		1		11,445	1	954	343		437	1,745	80	10
<b>DISTRICT OF RAZGRAD</b>													
Zavet	1		6		14,804		1,085	338		338	1,152		23
Isperih	1		22	1	34,676		2,258	877		927	2,648	123	58
Kubrat	1		16		25,510		1,396	655	51	801	1,717	90	39
Loznitsa	1		15		13,401		766	323		323	1,055	35	19
Razgrad	1		19	2	68,643	6	4,863	2,078	446	2,730	7,062	296	110.5
Samuil	1		12	1	11,904		607	223		223	607	168	14
Tsar Kaloyan	1		2		8,349		513	253		253	513		10
<b>DISTRICT OF RUSE</b>													
Borovo	1		6		6,966		407	125		125	505	178	15
Byala	1		9	1	16,223		1,154	402		437	1,208	75	17
Vetovo	1		5		15,996		1,082	451		496	1,082		18.5
Dve Mogili	1		9	2	10,817		598	211		231	751	25	16

Ivanovo	1		8	4	9,946		383	217		217	383		23
Ruse	1		13		191,945	8	13,079	4,928	418	6,518	17,985	1,005	158.5
Slivo pole	1		9	1	13,327		760	299		299	760	35	19
Tsenovo	1		8		6,630		326	97		97	326		18
<b>DISTRICT OF SILISTRA</b>													
Alfatar	1		3	3	3,516		166	76		76	166	53	12
Glavinitsa	1		21	1	14,513		848	344		344	848	130	28
Dulovo	1		25	1	38,101		2,594	1,032	84	1,032	2,890	69	43
Kaynardja	1		8	2	5,835		496	215		215	592	90	10
Silistra	1		10	8	64,882	7	4,079	1,377	284	1,981	5,712	534	100
Sitovo	1		6	5	6,854		382	165		165	455		12
Tutrakan	1		9	4	19,214		1,369	474		494	1,429	40	41
<b>DISTRICT OF SLIVEN</b>													
Kotel	1		17	4	26,199		1,715	433		433	1,926	2	41
Nova Zagora	1		31		44,547		3,852	1,162	162	1,311	4,390	147	72
Sliven	1		38	6	146,530	8	12,278	3,714	95	4,676	15,230	630	173
Tvarditza	1		7	1	16,354		1,553	509		509	1,553	255	16
<b>DISTRICT OF SMOLYAN</b>													
Banite	1		9	2	5,498		307	109	17	109	307		11
Borino	1		3	1	4,292		274	106		106	274		8
Devin	1		11	2	14,382		908	375	60	375	1,182		19
Dospat	1		7		10,081		841	278	26	278	841		9
Zlatograd	1		4	4	13,924		1,101	334	21	394	1,101	60	16
Madan	1		17	5	13,674		908	281		303	1,117	30	9
Nedelino	1		11	4	7,975	1	527	271	35	271	527		9
Rudozem	1		11	1	11,091		990	314		314	990		12
Smolyan	1		24	17	45,311	7	3,689	1,505	290	1,915	4,947	444	113
Chepelare	1		6	4	8,079		555	267		267	700	35	13
SOFIA MUNICIPALITY	1	24	32	2	1,375,543	46	90,041	42,072	102	50,638	112,608	2,752	823
<b>DISTRICT OF SOFIA</b>													
Anton	1				1,640		126	59		59	126		3
Bojurishte	1		5	1	6,963		630	355		355	630	10	13
Botevgrad	1		7	5	36,051	1	2,667	1,235	57	1,665	3,591	30	42
Godech	1		2	7	5,516		404	153		153	468		7
Gorna Malina	1		12	1	5,594		504	167		167	504		13
Dolna Banya	1				4,928		388	171		370	513	80	5
Dragoman	1		3	16	5,279		310	118		143	310	48	13
Elin Pelin	1		13	5	21,923		1,624	746		746	1,765	90	36
Etropole	1		5	1	13,635		1,598	369	361	469	1,598	22	21
Zlatitsa	1		3		6,205		521	207		207	720		10
Ihtiman	1		7	8	18,845		1,906	608		608	2,134	66	15
Koprivshitz a	1				2,529	2	217	82	28	82	217		25



Kostenetz	1		4	2	13,869		1,057	418		418	1,280		21
Kostinbrod	1		7	3	16,098		1,173	566		566	1,432	26	15
Mirkovo	1		2	2	2,474		135	74		74	135		7
Pirdop	1		1		9,094		839	310		310	1,342	63	7
Pravets	1		8	2	7,899		1,093	260	125	290	1,093	199	24
Samokov	1		22	2	41,200	1	3,565	1,064	77	1,064	4,198	186	51
Svoje	1		17	12	22,153		1,332	441		441	1,949	106	26
Slivnitza	1		1	7	9,430		639	266	5	266	777		10
Chavdar	1				1,231		82	33		33	82		2
Chelopech	1				1,553		115	80		80	115		6
<b>DISTRICT OF STARA ZAGORA</b>													
Bratya Daskalovi	1		13	9	7,693		525	179		179	525	40	17
Gurkovo	1		2	3	5,623		555	152		152	555		8
Galabovo	1		8	2	14,302		1,125	361		456	1,125	78	16
Kazanlak	1		19		86,279	3	6,445	2,407		3,113	7,807	328	98
Maglij	1		7	2	12,323		881	342		342	1,097	30	15
Nikolaevo	1		3		5,031		556	212		212	556		10
Opan	1		8	4	2,608		133	61		61	133		12
Pavel Banya	1		11	1	17,466		1,318	481		557	1,318	50	18
Radnevo	1		12	9	21,617		1,624	710		779	1,974	61	25
Stara Zagora	1		33	17	180,625	6.5	14,204	4,501	125	6,291	18,192	1,082	172
Chirpan	1		11	8	24,499		1,870	488		846	2,151	60	35
<b>DISTRICT OF TARGOVISHTE</b>													
Antonovo	1		11	18	7,388		497	138	25	138	497		18
Omurtag	1		38	2	32,362		2,067	810	50	930	2,328	80	44
Opaka	1		5		7,765		555	232		232	847	60	7
Popovo	1		23	11	34,198		2,257	947		947	2,596	180	61
Targovishte	1		45	6	73,253	5.5	5,273	2,005	84	2,505	7,483	192	93
<b>DISTRICT OF HASKOVO</b>													
Dimitrovgra	1		22	4	64,436		4,185	1,469		1,603	4,738	124	43
Ivaylovgrad	1		10	8	8,842		577	196	34	196	577	42	8
Lyubimets	1		6	3	10,617		932	273		393	932		8
Madjarovo	1		4	4	3,302		104	23		23	104		3
Mineralni bani	1		12		7,503		577	187	59	187	577		8
Svilengrad	1		12	7	24,564		1,814	646		982	2,277	109	18
Simeonovgrad	1		7	1	9,794		849	206		276	849	30	16
Stambolovo	1		24	1	14,222		530	161		161	530		10
Topolovgrad	1		12	4	12,824		849	247		247	849	125	20
Harmarli	1		18	5	29,223		1,991	690		690	2,431	40	21
Haskovo	1		33	2	116,578	6	8,489	3,478	674	3,478	11,706	440	118
<b>DISTRICT OF SHUMEN</b>													
Veliki Preslav	1		10	1	16,120	3	967	368		458	1,562	70	32
Venets	1		12		13,343		624	251		251	624		14
Varbitza	1		14	1	14,536		1,043	424		424	1,043		9

Kaolinovo	1		13	1	21,666		1,293	458		458	1,293		9
Kaspichan	1		8		9,215		763	283		308	763	85	15
Nikola Kozlevo	1		8	2	8,745		745	245		245	745		14
Novi pazar	1		12	3	23,104		1,688	588		718	2,008	128	25
Smyadovo	1		4	5	7,490		520	210		210	520	126	13
Hitrino	1		19	1	12,517		412	164		164	412		15
Shumen	1		23	1	116,194	3	8,549	3,086	245	4,266	11,597	582	203
<b>DISTRICT OF YAMBOL</b>													
Bolyarovo	1		7	12	3,994		296	93		93	296	167	14
Elhovo	1		12	6	18,435		1,317	425		475	1,754	57	28
Straldja	1		16	5	13,863		1,083	395		425	1,137	129	31
Tundja	1		39	5	24,412		1,101	509		509	1,101	60	52
Yambol	1				89,851	6	7,476	2,395	40	3,363	9,830	423	87
<b>TOTAL</b>	<b>264</b>	<b>35</b>	<b>2,914</b>	<b>948</b>	<b>8,501,065</b>	<b>259.5</b>	<b>614,412</b>	<b>233,900</b>	<b>9,258</b>	<b>281,329</b>	<b>750,704</b>	<b>31,357</b>	<b>9,451</b>

**Appendix No. 7**  
**to Article 12, paragraph 1**

<b>List of the ecological sites planned for construction in 2011</b>		
<b>(BGN thousand)</b>		
<b>Name and location of the site</b>	<b>Years of construction</b>	<b>Expenditure for 2011</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>DISTRICT OF BLAGOEVGRAD</b>		
<b>Municipality of Gotse Delchev</b>		
Reconstruction, modernisation and extension of a landfill for non-hazardous waste – town of Gotse Delchev – construction of a second cell, retention tank, modular treatment facility, transformer and electrical power lines	2010 – 2011	1,066.0
<b>Municipality of Sandanski</b>		
Reconstruction, modernisation and extension of a Regional landfill for non-hazardous waste – Sandanski	2011 – 2012	2,000.0
<b>Municipality of Vratsa</b>		
Separating installation for municipal waste at the Regional landfill for municipal solid waste of the municipalities of Vratsa and Mezdra	2010 – 2011	2,000.0
Construction of cell 2.1 of the Regional landfill for municipal solid waste of the municipalities of Vratsa and Mezdra	2010 – 2011	2,083.0
<b>DISTRICT OF MONTANA</b>		
<b>Municipality of Montana</b>		
Separating installation for municipal waste – town of Montana	2010 – 2011	2,000.0
<b>DISTRICT OF PLOVDIV</b>		
<b>Municipality of Asenovgrad</b>		
Regional centre for treatment of municipal waste for the municipalities of Asenovgrad, Parvomay, Sadovo, Kuklen and Laki – first cell	2011 – 2012	2,000.0
<b>DISTRICT OF SILISTRA</b>		
<b>Municipality of Silistra</b>		
Construction of a separating installation for municipal waste – town of Silistra	2010 – 2012	2,000.0
<b>DISTRICT OF SMOLYAN</b>		
<b>Municipality of Smolyan</b>		
Reconstruction and modernization of the regional landfill for municipal solid waste – Smolyan	2010 – 2012	2,000.0
<b>DISTRICT OF HASKOVO</b>		
<b>Municipality of Harmanli</b>		

Separating installation for municipal waste at the Regional landfill for municipal solid waste – Harmanly	2010 – 2011	2,000.0
<b>DISTRICT OF SHUMEN</b>		
<b>Municipality of Shumen</b>		
Regional landfill for non-hazardous domestic waste – Stage II, Dividyadovo, Shumen	2010 – 2012	2,851.0
<b>TOTAL:</b>		<b>20,000.0</b>

**Appendix No. 8**  
**to Article 17, paragraph 1**

No.	Name	Amount (in BGN thousand)
1	2	3
	<b>I. Spenders under the executive budget</b>	<b>520,862.0</b>
1.	President's office administration	50.0
2.	Council of Ministers	2,000.0
3.	Constitutional Court	6.0
4.	National Audit Office	100.0
5.	Ministry of Finance	4,500.0
6.	Ministry of Foreign Affairs	5,000.0
7.	Ministry of Defence	100,000.0
8.	Ministry of Interior	30,000.0
9.	Ministry of Justice	8,000.0
10.	Ministry of Labour and Social Policy	8,300.0
11.	Ministry of Health	33,000.0
12.	Ministry of Education, Youth and Science	1,700.0
13.	Ministry of Culture	4,450.0
14.	Ministry of Environment and Waters	7,500.0
15.	Ministry of Economy, Energy and Tourism	5,900.0
16.	Ministry of Regional Development and Public Works	176,000.0
17.	Ministry of Agriculture and Foods	15,000.0
18.	Ministry of Transport, Information Technology and Communications	117,000.0
19.	Ministry of Physical Education and Sports	200.0
20.	State Agency "National Security"	250.0
21.	Committee for disclosure of documents and announcing whether Bulgarian Citizens belonged to the State Security and the intelligence services of the Bulgarian National Army	15.0
22.	Commission for Protection Against Discrimination	13.0
23.	Commission for Personal Data Protection	7.0
24.	Commission on Establishing of Property Acquired from Criminal Activity	32.0
25.	National Security Service	250.0
26.	National Intelligence Service	50.0
27.	Ombudsman	15.0
28.	National Statistical Institute	170.0
29.	Commission for Protection of Competition	500.0
30.	Communications Regulation Commission	75.0
31.	Council for Electronic Media	7.0
32.	State Energy and Water Regulatory Commission	200.0
33.	Nuclear Regulatory Agency	14.0
34.	Financial Supervision Commission	50.0
35.	State Commission on Information Security	8.0
36.	State Agency "State Reserve and War-time Stocks"	500.0
	<b>II. Other spenders under the state budget</b>	<b>2,250.0</b>
37.	National Assembly	250.0
38.	Supreme Judicial Council	2,000.0
	<b>III. State higher education institutions and BAS</b>	<b>22,320.0</b>
39.	A) State higher education institutions, financed by the Ministry of Education, Youth and	18,420.0

	Science	
39.1.	Sofia University "St. Kliment Ohridski" – Sofia	8,500.0
39.2.	Plovdiv University "Paisiy Hilendarski" – Plovdiv	280.0
39.3.	Prof. Assen Zlatarov University – Bourgas	200.0
39.4.	Veliko Tarnovo University "St. St. Cyril and Methodius" – Veliko Tarnovo	150.0
39.5.	South-West University "Neofit Rilski" – Blagoevgrad	250.0
39.6.	Shumen University "Bishop Konstantin Preslavski" – Shumen	370.0
39.7.	Ruse University "Angel Kantchev" – Ruse	150.0
39.8.	Technical University of Sofia	1,000.0
39.9.	Technical University – Varna	130.0
39.10.	Technical University – Gabrovo	70.0
39.11.	University of Architecture, Civil Engineering and Geodesy – Sofia	240.0
39.12.	University of Mining and Geology "St. Ivan Rilski" – Sofia	300.0
39.13.	University of Forestry – Sofia	340.0
39.14.	University of Chemical Technology and Metallurgy – Sofia	170.0
39.15.	University of Food Technologies – Plovdiv	400.0
39.16.	Agricultural University – Plovdiv	130.0
39.17.	Thracian University – Stara Zagora	600.0
39.18.	Medical University – Sofia	1,700.0
39.19.	Medical University – Plovdiv	700.0
39.20.	Medical University "Prof. Dr. Paraskev Ivanov Stoyanov" – Varna	130.0
39.21.	Medical University – Pleven	70.0
39.22.	University of National and World Economy – Sofia	700.0
39.23.	University of Economics – Varna	500.0
39.24.	Academy of Economics "Dimitar Tsenov" – Svishtov	200.0
39.25.	State Academy of Music "Prof. Pancho Vladigerov" – Sofia	40.0
39.26.	National Academy for Theatre and Film Arts "Kr. Sarafov" – Sofia	60.0
39.27.	National Academy of Arts – Sofia	40.0
39.28.	Academy of Music, Dances and Arts – Plovdiv	35.0
39.29.	National Academy of Sports "Vassil Levski" – Sofia	300.0
39.30.	Higher School of Civil Engineering "Lyuben Karavelov" – Sofia	400.0
39.31.	Higher School of Transport "Todor Kableshev" – Sofia	200.0
39.32.	University of Library Science and Information Technologies – Sofia	35.0
39.33.	Higher College of Telecommunication and Posts – Sofia	30.0
40.	B) State higher education institutions, financed by the Ministry of Defence	1,200.0
40.1.	Defence and Staff College "G. S. Rakovski" – Sofia	80.0
40.2.	National Military University "V. Levski" – Veliko Tarnovo	800.0
40.3.	Naval Academy "N. Y. Vaptsarov" – Varna	320.0
41.	C) Bulgarian Academy of Sciences	2,700.0
	<b>IV. Other spenders of autonomous budgets</b>	<b>11,000.0</b>
42.	Bulgarian National Television	7,000.0
43.	Bulgarian National Radio	4,000.0
	<b>Total:</b>	<b>556,432.0</b>

**Appendix No. 9**  
**to § 17, paragraph 1**

<b>List of the government investment loans and government guarantees under external credit agreements in 2011</b>					
<b>Lending bank</b>	<b>Borrower</b>	<b>Type of the loan</b>	<b>Amount of the loan (equivalent in Euros)</b>	<b>Amount of the loan (equivalent in BGN)</b>	<b>Title of the project</b>
International Bank for Reconstruction and Development (IBRD)	“Road Infrastructure” Agency, Ministry of Regional Development and Public Works (MoRDPW)	Government loan	45,000,000.00	88,012,350.00	Action Plan for repairs and reconstruction of bridges – Bulgaria 2011

**Appendix No. 10**

**to § 33**

<b>List of the extra-budgetary funds and accounts that will function in 2011</b>
1. Privatisation and Post-Privatisation Control Expenditures Fund to the Privatization and Post-Privatization Control Agency – Privatisation and Post-Privatisation Control Act.
2. State Fund “Agriculture” – Agricultural Producers Support Act.
3. Extra-budgetary account of the National Fund at the Minister of Finance.
4. Special account to the municipal councils intended for the proceeds from privatisation of municipal enterprises - Privatization and Post-Privatization Control Act.
5. Municipal Privatisation and Post-Privatisation Control Expenditures Fund – Privatization and Post-Privatization Control Act.
6. Special fund to the respective municipal councils intended for investment and fixed assets – Privatization and Post-Privatization Control Act.
7. Teachers’ Pension Fund – Social Insurance Code.
8. Extra-budgetary account to the Minister of Finance for the funds from sales of assigned amount units – Environmental Protection Act.